

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:

AGENCY NAME: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE IV-A CALABARZON

ORGANIZATION TYPE: NATIONAL GOVERNMENT AGENCY

REGION: IV-A CALABARZON

ADDRESS: ALABANG-ZAPOTE ROAD, ALABANG, MUNTINLUPA CITY

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DESIGNATION: ADMINISTRATIVE OFFICER /HEAD, PMS

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INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMEMINDERS:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description and paste it in the 'Item Description' column of the form. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://forms.gle/7d8d8d8d8d8d8d8d>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

No.	UNSPSC Code	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year											
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																														
1	44000000	Office Equipment and Accessories and Supplies	Other Supplies Expense (petty cash)	lot		1		1	10,000.00	1			1	10,000.00								0	0.00	0.00	2	10,000.00	20,000.00			
2	83100000	Utilities	Telephone Landline Expenses	lot		1		1	25,000.00					0	0.00							0	0.00	0.00	1	25,000.00	25,000.00			
3	83100000	Utilities	Electricity Expenses	lot	1	1	1	3	1,500,000.00					0	0.00							0	0.00	0.00	3	500,000.00	1,500,000.00			
4	83100000	Utilities	Water Expenses	lot	1			1	594,000.00					0	0.00							0	0.00	0.00	1	594,000.00	594,000.00			
5	72101500	Building Maintenance and Repair Services	Repair and Maintenance of Building	lot		1		1	340,000.00					0	0.00							0	0.00	0.00	1	340,000.00	340,000.00			
6	72101500	Building Maintenance and Repair Services	Repair and Maintenance (Land Improvement)	lot				0	0.00	1			1	75,000.00								1	75,000.00	0.00	2	75,000.00	150,000.00			
7	15100000	Fuels	Fuels (petty cash)	liters	675			675	57,375.00					0	0.00							0	0.00	0.00	675	85.00	57,375.00			
8	-	Hospital	Hospital Expenses	lot		1		1	2,186.43					0	0.00							0	0.00	0.00	2	2,186.43	4,372.86			
9	42191700	Medical gas products	Oxygen Refill	lot	1			1	4,000.00					0	0.00							0	0.00	0.00	1	4,000.00	4,000.00			
10	15100000	Fuels	Fuel Expenses	lot	1			1	6,200.00					0	0.00							0	0.00	0.00	1	6,200.00	6,200.00			
11	-		Admin Maintenance	lot	1			1	6,135.00					0	0.00							0	0.00	0.00	1	6,135.00	6,135.00			
12	-		Burial Expenses	lot	1			1	920.00					0	0.00							0	0.00	0.00	1	920.00	920.00			
13	80120000	Legal Services	Notarial Fee	lot	1			1	300.00					0	0.00							0	0.00	0.00	1	300.00	300.00			
14	-		Mobile Phone Expenses	lot	1			1	300.00					0	0.00							0	0.00	0.00	1	300.00	300.00			
15	44120000	Office Supplies	Flag Arrow Sign Sticky Notes	set		125		125	8,651.25					0	0.00							0	0.00	0.00	125	69.21	8,651.25			
16	44120000	Office Supplies	Scissor	piece	34			34	4,057.90					0	0.00							0	0.00	0.00	34	119.35	4,057.90			
17	44120000	Office Supplies	Correction Tape	piece	250			250	6,655.00					0	0.00							0	0.00	0.00	250	26.62	6,655.00			
18	44120000	Office Supplies	Specialty Paper	pack	150			150	7,407.00					0	0.00							0	0.00	0.00	150	49.38	7,407.00			
19	44120000	Office Supplies	Permanent Marker	piece	75			75	4,824.75					0	0.00							0	0.00	0.00	75	64.33	4,824.75			
20	44120000	Office Supplies	White board Marker	piece	75			75	4,425.75					0	0.00							0	0.00	0.00	75	59.01	4,425.75			
21	44120000	Office Supplies	Ballpen	piece	1400			1400	19,096.00					0	0.00							0	0.00	0.00	1400	13.64	19,096.00			
22	44120000	Office Supplies	Scotch Tape 1"	piece	100			100	4,126.00					0	0.00							0	0.00	0.00	100	41.26	4,126.00			
23	44120000	Office Supplies	Scotch Tape 2"	piece	90			90	7,307.10					0	0.00							0	0.00	0.00	90	81.19	7,307.10			
24	44120000	Office Supplies	Bond Paper, substance 20, A4	ream	240			240	65,272.80					0	0.00							0	0.00	0.00	240	271.97	65,272.80			
25	44120000	Office Supplies	Bond Paper, substance 20, Legal	ream	220			220	74,863.80					0	0.00							0	0.00	0.00	220	340.79	74,863.80			
26	44120000	Office Supplies	Envelope, expandable	piece	500			500	11,645.00					0	0.00							0	0.00	0.00	500	23.29	11,645.00			
27	44120000	Office Supplies	Stick Glue	piece	196			196	1,912.96					0	0.00							0	0.00	0.00	196	9.76	1,912.96			
28	44120000	Office Supplies	Glue	bottle	70			70	10,093.30					0	0.00							0	0.00	0.00	70	144.19	10,093.30			
29	44120000	Office Supplies	Certificate Holder, A4, plastic	piece	50			50	2,906.00					0	0.00							0	0.00	0.00	50	58.12	2,906.00			
30	44120000	Office Supplies	USB 32 gb	piece	25			25	13,162.25					0	0.00							0	0.00	0.00	25	526.49	13,162.25			
31	44120000	Office Supplies	Envelope, long, brown	piece	250			250	1,720.00					0	0.00							0	0.00	0.00	250	6.88	1,720.00			
32	44120000	Office Supplies	Cutter	piece	20			20	2,378.00					0	0.00							0	0.00	0.00	20	118.90	2,378.00			
33	44120000	Office Supplies	Folder, long, white, hard	piece	250			250	2,827.50					0	0.00							0	0.00	0.00	100	175.00	17,500.00			
34	44120000	Office Supplies	Arch File Folder	piece	100			100	17,500.00					0	0.00							0	0.00	0.00	100	175.00	17,500.00			
35	44120000	Office Supplies	Folder, expandable	piece	500			500	16,125.00					0	0.00							0	0.00	0.00	500	32.25	16,125.00			
36	44120000	Office Supplies	Folder, expandable	piece	100			100	5,280.00					0	0.00							0	0.00	0.00	100	52.80	5,280.00			
37	44120000	Office Supplies	Masking Tape 1"	piece	90			90	7,706.70					0	0.00							0	0.00	0.00	90	85.63	7,706.70			
38	55120000	Signage and Accessories	Tumbler (Token for KALAPI Stakeholders Summit)	piece			7	7	7,000.00					0	0.00							0	0.00	0.00	7	1,000.00	7,000.00			
39	55120000	Signage and Accessories	Tarpaulin (Token for KALAPI Stakeholders Summit)	piece			1	1	1,000.00					0	0.00							0	0.00	0.00	1	1,000.00	1,000.00			
40	57334000	Personal Protective Equipment (PPE)	Hygiene Go Bag for Victims-Survivors of Human Trafficking	piece			0	0	0.00	104			104	83,200.00								0	0.00	0.00	104	800.00	83,200.00			
41	44120000	Office Supplies	Looseleaf Cover, 50 sheets per bundle	bundle	33	33	33	99	247,500.00		33	33	35	101	252,500.00		33	33	33	99	247,500.00		33	33	35	101	252,500.00	400	2,500.00	1,000,000.00
42	44102400	Labeling Machines	Self-inking stamp (customized) 42x33mm	piece			20	20	16,000.00					0	0.00							0	0.00	0.00	40	800.00	32,000.00			
43	44102400	Labeling Machines	Self-inking stamp (customized) 10x28mm	piece		10	10	2,000.00						0	0.00			10	10	2,000.00			0	0.00	20	200.00	4,000.00			
44	44102400	Labeling Machines	Self-inking stamp (10m)	bottle		30	30	2,250.00						0	0.00			30	30	2,250.00			0	0.00	60	75.00	4,500.00			
45	55120000	Signage and Accessories	AKAP Tarpaulin 5TW x 3R H	piece		32	32	14,848.00						0	0.00							0	0.00	0.00	32	464.00	14,848.00			
46	55120000	Signage and Accessories	AICS Tarpaulin 5TW x 3R H	piece		32	32	14,848.00						0	0.00							0	0.00	0.00	32	464.00	14,848.00			
47	44120000	Office Supplies	DATER STAMP	piece		0	0	0	0.00					0	0.00							0	0.00	0.00	0	0.00	0.00			
48	44120000	Office Supplies	ENVELOPE, Documentary, Legal (500pcs per box)	box				0	0.00		1		1	2,795.10								0	0.00	0.00	1	2,795.10	2,795.10			
49	44120000	Office Supplies	ENVELOPE, Expanding, Kraft (100pcs per box)	box				0	0.00		1		1	3,309.75								0	0.00	0.0						

58	44120000	Office Supplies	NOTE PAD, sticl on 50mm x 76mm (2" x3") min (12bads per bundle)	bundle				0	0.00		1		1	235.14					0	0.00				0	0.00	1	235.14	235.14	
59	44120000	Office Supplies	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min (12bads per bundle)	bundle				0	0.00		1		1	491.58					0	0.00				0	0.00	1	491.58	491.58	
60	44120000	Office Supplies	PAPER, MULTIPURPOSE A4 80gsm	ream				0	0.00		50	50	100	39,974.00					50	50	100	0.00		50	50	19,987.00	250	399.74	99,935.00
61	44120000	Office Supplies	PAPER, MULTIPURPOSE LEGAL 80gsm	ream				0	0.00		20	20	40	17,728.80					20	20	40	0.00	10	20	30	13,296.60	110	443.22	48,754.20
62	44120000	Office Supplies	PUNCHER, paper, heavy duty	piece				0	0.00		13		13	4,579.51					0	0.00				0	0.00	13	352.27	4,579.51	
63	44120000	Office Supplies	SIGN PEN, Extra Fine Tip, Black	piece				0	0.00		68	68	136	6,336.24	68	68	68	204	0.00	68	68	64	200	9,318.00	540	46.59	25,158.60		
64	44120000	Office Supplies	SIGN PEN, Extra Fine Tip, Blue	piece				0	0.00		70		70	3,261.30	70	70	140	0.00	70	70	70	280	3,261.30	280	46.59	13,045.20			
65	44120000	Office Supplies	SIGN PEN, Black, liquid or gel	piece				0	0.00		10	10	20	2,182.80		10	10	10	0.00	10	10	20	2,182.80	50	109.14	5,457.00			
66	44120000	Office Supplies	SIGN PEN, Blue, liquid or gel	piece				0	0.00		10	10	20	2,182.80		10	10	10	0.00	10	10	20	2,182.80	50	109.14	5,457.00			
67	44120000	Office Supplies	STAPLER, standard type	piece				0	0.00		18		18	8,329.32					0	0.00				0	0.00	18	462.74	8,329.32	
68	44120000	Office Supplies	DOUBLE SIDED TAPE, 24mm (12pcs per bundle)	bundle				0	0.00		2		2	1,106.50					0	0.00				0	0.00	2	553.25	1,106.50	
69	44120000	Office Supplies	TAPE, packaging, 48mm	roll				0	0.00		5		5	379.35	5		5	10	0.00	5		5	379.35	20	75.87	1,517.40			
70	44120000	Office Supplies	TAPE, packaging, 24mm	roll				0	0.00		2		2	95.08	2		2	4	0.00	2		2	95.08	4	122.16	10	43.04	430.40	
71	44120000	Office Supplies	Tape dispenser type: table top, fit for 1 inch, 2 inches and 3 inches tapes core size: 3 inches (76mm) dimension: at least Length 9inches x Width 3.88inches x Height 4inches	piece				0	0.00		1		1	6,864.97					0	0.00				0	0.00	1	6,864.97	6,864.97	
72	44120000	Office Supplies	Stamp type: self inking stamp ink: Black Font and font size: Arial Narrow - 12 Text area: 70mm x 10mm Text content: First line: ATTY. KATHERINE E. VERA Second Line: Attorney III, ORD - Legal Unit	piece				0	0.00		1		1	1,284.42					0	0.00				0	0.00	1	1,284.42	1,284.42	
73	44120000	Office Supplies	Stamp type: self-inking Stamp in dual color Plate size: 41mm x 22mm (LXW) Ink color: Blue Line of text: 3 lines Text content: "RECEIVED", with date format: MMM-DD- YYY, and "BY:"	piece				0	0.00		2		2	2,284.88					0	0.00				0	0.00	2	1,142.44	2,284.88	
74	44120000	Office Supplies	Ink type: refill ink for self-inking stamps, daters color: Black volume: 20ml	bottle				0	0.00		8		8	1,004.48					0	0.00				0	0.00	8	125.56	1,004.48	
75	44120000	Office Supplies	Ink type: refill ink for self-inking stamps, daters color: Blue volume: 20ml	bottle				0	0.00		4		4	502.24					0	0.00				0	0.00	4	125.56	502.24	
76	43202005	Flash Memory Storage Card	Memory card (for Camera), 128 GB	unit				0	0.00		4		4	17,933.00					0	0.00				0	0.00	4	4,483.25	17,933.00	
77	43202010	Pen or Flash Drive	FLASH DRIVE Capacity: 16 GB Connectivity: USB 2.0, Plug and Play Warranty: 1-month Hardware Warranty	unit				0	0.00		8		8	3,337.52					0	0.00				0	0.00	8	417.19	3,337.52	
78	43201827	Portable Hard Disk Storage Device	PORTABLE HARD DRIVE Interface Option: USB 3.0 backward compatibility USB 2.0 Capacity: 2TB Size: 2.5 inch Compatibility: Windows & MAC OS Features: Plug and Play Connectivity Includes per-loaded easy-to-use back-up software Warranty: 1-year Hardware Warranty	unit				0	0.00		3		3	15,812.28					0	0.00				0	0.00	3	5,270.76	15,812.28	
79	26111710	Product Specific Battery Packs	Nikon Lithium Ion Battery Pack, 1900 mAh, EN-EL15	pack				0	0.00		1		1	2,573.27					0	0.00				0	0.00	1	2,573.27	2,573.27	
80	26111710	Product Specific Battery Packs	BATTERY, dry cell, AAA (blister pack of 2pcs)	pack				0	0.00		15		15	2,229.45					0	0.00				0	0.00	15	148.63	2,229.45	
81	44103100	Printer and facsimile and photocopier supplies	Genuine Epson Ink, 008, Epson L6460, Black, 127	bottle				0	0.00		10		10	2,338.10	10		10	20	4,676.20	10	10	20	4,676.20	50	233.81	11,690.50			
82	44103100	Printer and facsimile and photocopier supplies	Genuine Epson Ink, 008, Epson L6460, Cyan, 70	bottle				0	0.00		5		5	1,169.05	5		5	10	2,338.10	5	5	10	2,338.10	5	1,169.05	20	233.81	4,676.20	
83	44103100	Printer and facsimile and photocopier supplies	Genuine Epson Ink 008, Epson L6460, Magenta 70 ml	bottle				0	0.00		5		5	1,169.05	5		5	10	2,338.10	5	5	10	2,338.10	5	1,169.05	20	233.81	4,676.20	
84	44103100	Printer and facsimile and photocopier supplies	Genuine Epson Ink, 008, Epson L6460, Yellow, 70 ml	bottle				0	0.00		5		5	1,169.05	5		5	10	2,338.10	5	5	10	2,338.10	5	1,169.05	20	233.81	4,676.20	
85	44103100	Printer and facsimile and photocopier supplies	HP 206A LaserJet Toner Cartridge, Black	cart				0	0.00		2		2	15,846.88	2		2	4	31,693.76	2	2	4	31,693.76	10	7,923.44	79,234.40			
86	44103100	Printer and facsimile and photocopier supplies	HP 206A LaserJet Toner Cartridge, Cyan	cart				0	0.00		1		1	7,923.44	1		1	2	15,846.88	1	1	2	15,846.88	5	7,923.44	39,617.20			
87	44103100	Printer and facsimile and photocopier supplies	HP 206A LaserJet Toner Cartridge, Magenta	cart				0	0.00		1		1	7,923.44	1		1	2	15,846.88	1	1	2	15,846.88	5	7,923.44	39,617.20			
88	44103100	Printer and facsimile and photocopier supplies	HP 206A LaserJet Toner Cartridge, Yellow	cart				0	0.00		1		1	7,923.44	1		1	2	15,846.88	1	1	2	15,846.88	5	7,923.44	39,617.20			
89	44103100	Printer and facsimile and photocopier supplies	PANTIUM Toner Cartridge, Black	cart				0	0.00		2		2	11,490.08	2		2	4	22,980.16	2	2	4	22,980.16	8	5,745.04	45,960.32			
90	44103100	Printer and facsimile and photocopier supplies	PANTIUM Toner Cartridge, Cyan	cart				0	0.00		1		1	5,745.04	1		1	2	11,490.08	1	1	2	11,490.08	4	5,745.04	22,980.16			
91	44103100	Printer and facsimile and photocopier supplies	PANTIUM Toner Cartridge, Magenta	cart				0	0.00		1		1	5,745.04	1		1	2	11,490.08	1	1	2	11,490.08	4	5,745.04	22,980.16			

92	44103100	Printer and facsimile and photocopier supplies	PANTIUM Toner Cartridge, Yellow	cart				0	0.00		1		1	5,745.04	1		1	2	11,490.08	1		1	5,745.04	4	5,745.04	22,980.16
93	43211711	Scanners	PORTABLE DOCUMENT SCANNER Scanner Type SheetfedL (2-sided/ duplex colour scanner) Output: Color Optical Resolution: > 200 dpi Daily Duty Cycle: > 100 pages Speed: > 5 ppm Scan Size: Legal Feeder: > 50 sheets Connectivity: USB 2.0 Warranty: 1 year Hardware Warranty	unit				0	0.00		4		4	99,953.60				0	0.00			0	0.00	4	24,988.40	99,953.60
94	43212100	Computer Printers	LASER ALL IN ONE PRINTER (color) Function: Print, Scann Copy Technology: Laser Monthly Duty Cycle: > 10,000 impressions Copying Copy Speed: > 15 cpm (black) > 15 cpm (color) Copy Resolution: > 300 dpi Printing Print Speed: > 15 ppm (black) > 15 ppm (color) Print Resolution: > 300 dpi Scanning Optical Resolution: > 200 dpi Bit Depth: > 24 bit File Format Supported: PDF, TIFF, JPEG Document and Media Handling Document Feeder Sheet Capacity: > 20 Sheets Paper Tray Sheet Capacity: > 100 Sheets	unit				0	0.00		4		4	99,177.24				0	0.00			0	0.00	4	24,794.31	99,177.24
95	52161535	Digital Voice Recorders	Portable Digital Voice Recorder with USB Voice Recorder Record MP3 audio and play it back through a 300mW speaker Long battery life 4GB of memory - store up to 1043 hours Powered by 2x AAA batteries	unit				0	0.00		1		1	4,449.98				0	0.00			0	0.00	1	4,449.98	4,449.98
96	45111800	Video and combination video and audio presentation equipment and hardware and controllers	Rechargeable Video Light 3200 to 6500 Color Temperature 0-100 percent brightness dimming 18000 mah lithium battery with cold shoe mounting	unit				0	0.00		1		1	2,576.37				0	0.00			0	0.00	1	2,576.37	2,576.37
97	52161520	Microphones	Wireless Microphone System Kit 2.4GHz Transmission (2-person transmission) Dual Channel Receiver (with 2x transmitters with built-in mics) 3.5 mm audio output port, USB-C charging ports with charging case	unit				0	0.00		1		1	14,184.02				0	0.00			0	0.00	1	14,184.02	14,184.02
98	56101702	Filing Cabinets or accessories	Stainless Steel Rack, Open Shelves double layer post rivet rack 5 layers steel shelf load capacity: 150 kg/level 42 kgs - Color : Dark Gray Dimension : W900 x D400 x H1830mm	unit				0	0.00		2		2	31,588.18				0	0.00			0	0.00	2	15,794.09	31,588.18
99	56101702	Filing Cabinets or accessories	Filing Cabinet, Steel Width: 45.5 cm Depth: 62 cm Height: 131.5 cm Color: Grey Material: 0.6mm Steel Sheets Finish: Powder Coated Drawer Slide: 16" Number of Drawers: 4 Anti-lift mechanism Central Locking system Drawer Weight Capacity: 20kgs	unit				0	0.00		4		4	47,010.92				0	0.00			0	0.00	4	11,752.73	47,010.92
100	56101700	Office Furniture	Rectangle Conference Table Materials: MFC board, 50mm x 50mm tubular metal Finish: laminated MFC, PVC edgeband, power coated Accessories: Adjustable glider Dimension: W2400 x D1200 x H750mm	unit				0	0.00		1		1	37,046.17				0	0.00			0	0.00	1	37,046.17	37,046.17
101	56101700	Office Furniture	Visitors chairs with armrest Materials: Heavy Duty Mesh Spacious Seatrest, Chrome Sled Finish: Black	unit				0	0.00		8		8	49,690.64				0	0.00			0	0.00	8	6,211.33	49,690.64
102	56101700	Office Furniture	Office Computer Desk/ Freestanding Table with Center and Three Side Drawers Materials: all-metal body with a wood grain melamine surface Warranty: 1 year Finish: Gray Beechwood Dimension: W1200 x D600 x H750mm	unit				0	0.00		3		3	65,085.90				0	0.00			0	0.00	3	21,695.30	65,085.90

103	56101700	Office Furniture	Executive Chair Leather - High Back (Black) Features: High Back Executive Chair With Armrest With contoured Back Rest Design Butterfly Mechanism Seat: 5cm Foam, Back: 4cm Foam High Density Modded Foam PVS Cover Black Leatherette Upholstery Chrome Base With Tilting Mechanism	unit			0	0.00	1	1	13,287.82			0	0.00			0	0.00	1	13,287.82	13,287.82		
104	56101700	Office Furniture	High Back Swivel Office Chair, PU Leather Back and Seat, Black 350 lb. Weight Capacity High Back Design with PU Leather Headrest Waterfall seat edge promotes better leg circulation Adjustable Lumbar Support Tilt Adjustment Knob adjusts the chair's backward tilt resistance Padded Foam Seat upholstered in Black Leather Smooth Pneumatic Seat Height Adjustment Nylon Chair Base Assembled Dimensions Length: 630mm Width: 710mm Height: 1123-1182mm	unit			0	0.00	7	7	82,393.36			0	0.00			0	0.00	7	11,770.48	82,393.36		
105	56101700	Office Furniture	Executive Table (L-shape table) Specifications: E1 grade MFC board, table top th 2.0mm same color PVC edge, others is 1.5mm edge, color is Walnut wood+ grey, table top with 50mm thickness board, with wire box (Chargeable from left to right) Dimensions: (L x W x H): OVERALL: 180 x 80(180) x 75 cm Inclusion: Installation / on-site Assembly	unit			0	0.00	1	1	45,431.47			0	0.00			0	0.00	1	45,431.47	45,431.47		
106	24141506	Taraulins	Taraulin	pc			0	0.00			0.00			1	1	1,500.00			0	0.00	1	1,500.00	1,500.00	
107	49101700	Awards	Plaque	pc			0	0.00			0.00			4	4	14,000.00			0	0.00	4	3,500.00	14,000.00	
108	49101700	Awards	Token	pc			0	0.00			0.00			23	23	23,000.00			0	0.00	23	1,000.00	23,000.00	
109	24141506	Taraulins	Taraulin	pc			0	0.00			0.00			1	1	1,500.00			0	0.00	1	1,500.00	1,500.00	
110	49101700	Awards	Plaque	pc			0	0.00			0.00			4	4	14,000.00			0	0.00	4	3,500.00	14,000.00	
111	49101700	Awards	Token	pc			0	0.00			0.00			23	23	23,000.00			0	0.00	23	1,000.00	23,000.00	
112	24141506	Taraulins	Taraulin	pc			0	0.00			0.00			1	1	1,500.00			0	0.00	1	1,500.00	1,500.00	
113	49101700	Awards	Plaque	pc			0	0.00			0.00			4	4	14,000.00			0	0.00	4	3,500.00	14,000.00	
114	49101700	Awards	Token	pc			0	0.00			0.00			23	23	23,000.00			0	0.00	23	1,000.00	23,000.00	
115	24141506	Taraulins	Taraulin	pc			0	0.00			0.00			1	1	1,500.00			0	0.00	1	1,500.00	1,500.00	
116	49101700	Awards	Plaque	pc			0	0.00			0.00			4	4	14,000.00			0	0.00	4	3,500.00	14,000.00	
117	49101700	Awards	Token	pc			0	0.00			0.00			23	23	23,000.00			0	0.00	23	1,000.00	23,000.00	
118	43201415	Subscriber Identity module sim card	30 Smart Post Paid SIM Card with Data	piece	30	30	224,910.00				0.00					0.00			0	0.00	30	7,497.00	224,910.00	
119	81112200	Software Maintenance and Support	SMS application Programming Interface (API) for the Notiflink System	lot	1	1	75,000.00				0.00					0.00			0	0.00	1	75,000.00	75,000.00	
120	81112200	Software Maintenance and Support	Procurement of Cloud Provider (Subscription)	lot	1	1	66,000.00				0.00					0.00			0	0.00	1	66,000.00	66,000.00	
121	43211503	Notebook Computers	12 Laptop Computer (Semi-Expendable)	unit	12	12	444,000.00				0.00					0.00			0	0.00	12	37,000.00	444,000.00	
122	81112200	Software Maintenance and Support	Procurement of Wireless Access Point (WAP)	lot	10	10	600,000.00				0.00					0.00			0	0.00	10	60,000.00	600,000.00	
123	43211503	Notebook Computers	22 Laptop Computer (Semi-Expendable)	unit	22	22	1,034,000.00				0.00					0.00			0	0.00	22	47,000.00	1,034,000.00	
124	43211503	Notebook Computers	12 Laptop Computers (Capital Outlay)	unit	12	12	780,000.00				0.00					0.00			0	0.00	12	65,000.00	780,000.00	
125	43211507	Desktop Computers	50 Desktop Computers (Capital Outlay)	unit	50	50	4,500,000.00				0.00					0.00			0	0.00	50	90,000.00	4,500,000.00	
126	82121500	Printing	Printing of 4pcs IEC Materials Printing of Flyers PHP 2 per pc x 27,500 Copies = Php 55,000.00	pc			0.00	27500		27500	55,000.00					0.00			0	0.00	27500	2.00	55,000.00	
127	82121500	Printing	Printing of 4pcs IEC Materials Printing of Notebook Planner PHP 20 per pc x 12,000 Copies = Php 240,000.00	pc			0.00	12000		12000	240,000.00					0.00			0	0.00	12000	20.00	240,000.00	
128	82121500	Printing	Printing of 4pcs IEC Materials Printing of Stories PHP 500 per pc x 200 Copies = Php 100,000	pc			0.00	200		200	100,000.00					0.00			0	0.00	200	500.00	100,000.00	
129	78181500	Vehicle Maintenance and Repair Services	Vehicle Repair - BT Ambulance	lot	1	1	40,000.00			1	1	40,000.00			1	1	40,000.00			1	1	40,000.00	160,000.00	
130	78181500	Vehicle Maintenance and Repair Services	Vehicle Repair - BT Ambulance	lot			0.00			1	1	50,000.00					0.00		0	0.00	1	50,000.00	50,000.00	
131	-	-	CCTV	unit			0.00				0.00	8				8	100,090.00			0	0.00	8	12,511.25	100,090.00
132	-	-	Installation Services of 8 units CCTV Cameras including wirings	lot			0.00				0.00	1				1	40,000.00			0	0.00	1	40,000.00	40,000.00
133	-	-	Television Set, 72inches full HD Smart TV, With Ready	unit			0.00				0.00	2				2	99,800.00			0	0.00	2	49,900.00	99,800.00
134	-	-	Wireless or Cordless Speaker	piece			0.00				0.00	4				4	26,000.00			0	0.00	4	6,500.00	26,000.00
135	52181520	Microphones	Wireless and Heavy duty Microphone	piece			0.00				0.00	4				4	16,000.00			0	0.00	4	4,000.00	16,000.00
136	43211507	Desktop Computers	Computer Desktop	unit			0.00				0.00	5				5	248,500.00			0	0.00	5	49,700.00	248,500.00
137	43211503	Notebook Computers	Laptop	unit			0.00				0.00	5				5	248,500.00			0	0.00	5	49,700.00	248,500.00
138	44120000	Office Supplies	Office Supplies of KC-NCDDP	lot			0.00	1		1	930,990.97					0	0.00			0	0.00	1	930,990.97	930,990.97
139	49101700	Awards	Tumbler (Taken for Observance to solo parent celebration)	piece			0.00	2		2	2,000.00					0	0.00			0	0.00	2	1,000.00	2,000.00
140	44120000	Office Supplies	Office Supplies of CBSS	lot			0.00		1	1	118,198.38					0	0.00			0	0.00	1	118,198.38	118,198.38

184	4400000	Office Equipment and Accessories and Supplies	Desktop	unit					0	0.00	1			1	49,999.00					0	0.00					0	0.00	1	49,999.00	49,999.00
185	4400000	Office Equipment and Accessories and Supplies	Laptop	unit					0	0.00	2			2	99,998.00					0	0.00					0	0.00	2	49,999.00	99,998.00
186	4400000	Office Equipment and Accessories and Supplies	Mobile Tablet	unit					0	0.00	13			13	390,000.00					0	0.00					0	0.00	13	30,000.00	390,000.00
187	4400000	Office Equipment and Accessories and Supplies	External Hard Drive	unit					0	0.00	5			5	20,000.00					0	0.00					0	0.00	5	4,000.00	20,000.00
188	4400000	Office Equipment and Accessories and Supplies	Powerbank 20,000 mAh	unit					0	0.00	13			13	32,500.00					0	0.00					0	0.00	13	2,500.00	32,500.00
189	4400000	Office Equipment and Accessories and Supplies	Portable Document Scanner	unit					0	0.00	3			3	75,000.00					0	0.00					0	0.00	3	25,000.00	75,000.00
190	4400000	Office Equipment and Accessories and Supplies	Portable Printer	unit					0	0.00	5			5	150,000.00					0	0.00					0	0.00	5	30,000.00	150,000.00
191	4300000	Information Technology Broadcasting and Telecommunications	Procurement of Hyperconverge Infrastructure (HCI)	unit				1	1	18,000,000.00				0	0.00					0	0.00					0	0.00	1	18,000,000.00	18,000,000.00
192	4412000	Office Supplies	ID Holder, Plastic with Strap / c/Clip	piece					0	0.00				0	0.00	50			50	1,049.50					0	0.00	50	20.99	1,049.50	
193	4412000	Office Supplies	Sign pen, Extra Fine Tip, Black	piece					0	0.00				0	0.00	50			50	1,110.00					0	0.00	50	22.20	1,110.00	
194	4412000	Office Supplies	Tape, Masking, 24mm	roll					0	0.00				0	0.00	1			1	55.68					0	0.00	1	55.68	55.68	
195	4412000	Office Supplies	Certificate Frame	piece					0	0.00				0	0.00	2			2	536.84					0	0.00	2	268.42	536.84	
196	4412000	Office Supplies	Marker, Permanent, Black	piece					0	0.00				0	0.00	12			12	99.24					0	0.00	12	8.27	99.24	
197	4412000	Office Supplies	Paper, Parchment	box					0	0.00				0	0.00	2			2	308.42					0	0.00	2	154.21	308.42	
198	4412000	Office Supplies	ID Holder, Plastic with Strap / Clip	piece					0	0.00				0	0.00	115			115	2,413.50					0	0.00	115	20.99	2,413.50	
199	4412000	Office Supplies	Sign pen, Extra Fine Tip, Black	piece					0	0.00				0	0.00	200			200	4,440.00					0	0.00	200	22.20	4,440.00	
200	4412000	Office Supplies	Marker, Whiteboard, Black	piece					0	0.00				0	0.00	5			5	48.25					0	0.00	5	9.65	48.25	
201	4412000	Office Supplies	ID Holder, Plastic with Strap / Clip	piece					0	0.00				0	0.00	100			100	2,099.00					0	0.00	100	20.99	2,099.00	
202	4412000	Office Supplies	Marker, Permanent, Black	piece					0	0.00				0	0.00	3			3	24.81					0	0.00	3	8.27	24.81	
203	4412000	Office Supplies	Tape, Masking, 24mm	roll					0	0.00				0	0.00	2			2	111.36					0	0.00	2	55.68	111.36	
204	4412000	Office Supplies	Sign pen, Extra Fine Tip, Black	piece					0	0.00				0	0.00	100			100	2,220.00					0	0.00	100	22.20	2,220.00	
205	4412000	Office Supplies	Certificate Frame	piece					0	0.00				0	0.00	2			2	536.84					0	0.00	2	268.42	536.84	
206	4412000	Office Supplies	ID Holder, Plastic with Strap / Clip	piece					0	0.00				0	0.00	102			102	2,149.98					0	0.00	102	20.99	2,149.98	
207	4412000	Office Supplies	Sign pen, Extra Fine Tip, Black	piece					0	0.00				0	0.00	102			102	2,264.40					0	0.00	102	22.20	2,264.40	
208	4412000	Office Supplies	Marker, Whiteboard, Black	piece					0	0.00				0	0.00	5			5	48.25					0	0.00	5	9.65	48.25	
209	4412000	Office Supplies	ID Holder, Plastic with Strap / Clip	piece					0	0.00				0	0.00	60			60	1,259.40					0	0.00	60	20.99	1,259.40	
210	4412000	Office Supplies	Sign pen, Extra Fine Tip, Black	piece					0	0.00				0	0.00	60			60	1,332.00					0	0.00	60	22.20	1,332.00	
211	4412000	Office Supplies	Tape, Masking, 24mm	roll					0	0.00				0	0.00	2			2	111.36					0	0.00	2	55.68	111.36	
212	4412000	Office Supplies	Marker, Permanent, Black	piece					0	0.00				0	0.00	15			15	124.05					0	0.00	15	8.27	124.05	
213	4412000	Office Supplies	Certificate Frame	piece					0	0.00				0	0.00	2			2	536.84					0	0.00	2	268.42	536.84	
214	4412000	Office Supplies	Marker, Whiteboard, Black	piece					0	0.00				0	0.00	4			4	38.60					0	0.00	4	9.65	38.60	
215	4412000	Office Supplies	ID Holder, Plastic with Strap / Clip	piece					0	0.00				0	0.00	170			170	3,568.30					0	0.00	170	20.99	3,568.30	
216	4412000	Office Supplies	Tape, Masking, 24mm	roll					0	0.00				0	0.00	6			6	726.96					0	0.00	6	121.16	726.96	
217	4412000	Office Supplies	Sign pen, Extra Fine Tip, Black	piece					0	0.00				0	0.00	170			170	3,774.00					0	0.00	170	22.20	3,774.00	
218	4412000	Office Supplies	Envelope, Expanding, Plastic	piece					0	0.00				0	0.00	170			170	5,183.30					0	0.00	170	30.49	5,183.30	
219	4412000	Office Supplies	Marker, Permanent, Black	piece					0	0.00				0	0.00	6			6	49.62					0	0.00	6	8.27	49.62	
220	4412000	Office Supplies	Marker, Permanent, Blue	piece					0	0.00				0	0.00	6			6	49.62					0	0.00	6	8.27	49.62	
221	4412000	Office Supplies	Marker, Permanent, Red	piece					0	0.00				0	0.00	6			6	49.62					0	0.00	6	8.27	49.62	
222	4412000	Office Supplies	Certificate Frame	piece					0	0.00				0	0.00	2			2	536.84					0	0.00	2	268.42	536.84	
223	5300000	Apparel and Luggage and Personal Care Products	Baby Cologne, powder mist scent, 50 ml	piece					0	0.00				0	0.00				0	0.00	300				300	20,631.00	300	68.77	20,631.00	
224	6012000	Arts and crafts equipment and accessories and supplies	Bamboo Stick, 30 pcs / 5 set, 5 ft.	piece					0	0.00				0	0.00				0	0.00	5				5	1,122.50	5	224.50	1,122.50	
225	6012000	Arts and crafts equipment and accessories and supplies	Christmas Light, string christmas light, 100 LED, 10 meters, multi-color durable	piece					0	0.00				0	0.00				0	0.00	20				20	1,978.80	20	98.94	1,978.80	
226	6012000	Arts and crafts equipment and accessories and supplies	Colored Charol Plastic, 45 meters	yard					0	0.00				0	0.00				0	0.00	45				45	2,016.45	45	44.81	2,016.45	
227	6012000	Arts and crafts equipment and accessories and supplies	Face and Body Paint Palette, 20 x 30 cm	piece					0	0.00				0	0.00				0	0.00	20				20	3,993.00	20	199.65	3,993.00	
228	6012000	Arts and crafts equipment and accessories and supplies	Fiesta Flag, 100 m, triangular-shaped	set					0	0.00				0	0.00				0	0.00	15				15	1,670.40	15	111.36	1,670.40	
229	6012000	Arts and crafts equipment and accessories and supplies	Glossy Latex Balloon, assorted color, 60 cm	set					0	0.00				0	0.00				0	0.00	14				14	2,818.76	14	201.34	2,818.76	
230	5300000	Apparel and Luggage and Personal Care Products	Lotion, classic moisturizing vitamin lotion, 100 ml	piece					0	0.00				0	0.00				0	0.00	300				300	24,510.00	300	81.70	24,510.00	
231	5300000	Apparel and Luggage and Personal Care Products	Methyl Salicylate/Camphor Plus Menthol Liniment Oil, 50 ml	piece					0	0.00				0	0.00				0	0.00	300				300	27,978.00	300	93.26	27,978.00	
232	6012000	Arts and crafts equipment and accessories and supplies	Painting brush, 6 inch, wooden handle, assorted in type	piece					0	0.00				0	0.00				0	0.00	20				20	1,277.80	20	63.89	1,277.80	
233	6012000	Arts and crafts equipment and accessories and supplies	Photography Backdrop, 100 cm x 150 cm, multi-color / fiesta design	piece					0	0.00				0	0.00				0	0.00	1				1	644.29	1	644.29	644.29	
234	5310000	Clothing	T-shirts, round neck, unisex, S - XL, plain, white & red	piece					0	0.00				0	0.00				0	0.00	300				300	29,016.00	300	96.72	29,016.00	
235	5310000	Clothing	Scarf / shawl, checkered, cotton, unisex, size: 60 cm x 170 cm	piece					0	0.00				0	0.00				0	0.00	300				300	32,343.00	300	107.81	32,343.00	
236	6012000	Arts and crafts equipment and accessories and supplies	Materials for Commencement Exercises	lot				1	1	50,000.00				0	0.00				0	0.00					0	0.00	1	50,000.00	50,000.00	
237	90111504	Cottage Rental Services	Entrance Fee and Cottage Rental for NTSB Camping	lot					0	0.00	1			1	28,500.00				0	0.00					0	0.00	1	28,500.00	28,500.00	
238	78111808	Vehicle Rental	Jeepney Rental for NTSB Camping	lot					0	0.00	1			1	20,000.00				0	0.00					0	0.00	1	20,000.00	20,000.00	
239	6012000	Arts and crafts equipment and accessories and supplies	Materials for NTSB Camping	lot					0	0.00	1			1	115,261.36				0	0.00					0	0.00	1	115,261.36	115,261.36	
240	5100000	Drugs and Pharmaceutical Products	Sodium Ascorbate with Zinc 500mg / 10mg Film Coated Tablet, 100's	box				97	97	128,261.16				0	0.00				0	0.00					0	0.00	97	1,322.28	128,261.16	
241	5100000	Drugs and Pharmaceutical Products	Povidone-Iodine Solution for Wound 10% Antiseptic 120ml / bottle	bottle				12	12	5,448.00				0	0.00				0	0.00					0	0.00	12	454.00	5,448.00	
242	5100000	Drugs and Pharmaceutical Products	Permethrin 10mg / ml Shampoo Pediculicide 30ml	bottle				60	60	14,326.80				0	0.00				0	0.00					0	0.00	60	238.78	1	

298	72151200	Heating and cooling and air conditioning HVAC construction and maintenance services	General Cleaning 2.0HP	unit				0	0.00											0	0.00	1	1,500.00	1,500.00	
299	72151200	Heating and cooling and air conditioning HVAC construction and maintenance services	Repair of Leak 2.0HP	unit				0	0.00											0	0.00	1	4,700.00	4,700.00	
300	72151200	Heating and cooling and air conditioning HVAC construction and maintenance services	Repair of Control Module Sensor 2.0HP	unit				0	0.00											0	0.00	1	600.00	600.00	
301	72151200	Heating and cooling and air conditioning HVAC construction and maintenance services	General Cleaning of WACU	unit				0	0.00											0	0.00	1	600.00	600.00	
302	15100000	Fuels	Diesel (Ambulance)	liter		2000		2000	200,000.00											0	0.00	2000	100.00	200,000.00	
303	15100000	Fuels	Diesel (General)	liter		875		875	77,000.00											0	0.00	875	88.00	77,000.00	
304	72102900	Facility Maintenance and Repair Services	Labor and Materials for repair/improvement of CCTVs	lot			1		100,000.00											0	0.00	1	100,000.00	100,000.00	
305	72102100	Pest Control	Termite and Pest control	lot			1		60,000.00											0	0.00	1	60,000.00	60,000.00	
306	72151200	Heating and cooling and air conditioning HVAC construction and maintenance services	Repair and Maintenance of Airconditioning	unit			1		30,000.00											0	0.00	2	30,000.00	60,000.00	
307	72102900	Facility Maintenance and Repair Services	Labor for Cleaning of roof and gutter		1		1	2	1,600.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	8,800.00
308	72102900	Facility Maintenance and Repair Services	Repair and Maintenance of Furniture		1		1	2	2,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	0	0.00	8	1,000.00	8,000.00	
309	78181500	Vehicle Maintenance and Repair Services	Labor and Materials for repair/improvement of Center's Vehicle		1		1	1	36,000.00	1			1	36,000.00	1			1	2	72,000.00	0	0.00	4	36,000.00	144,000.00
310	78181500	Vehicle Maintenance and Repair Services	Tires Supply	lot			1		40,000.00					0	0.00					0	0.00	1	40,000.00	40,000.00	
311	44121513	Postage Stamp	Postage Stamp	lot			1	1	2	500.00	1	1	3	750.00	1	1	1	3	750.00	0	0.00	8	250.00	2,000.00	
312	82121700	Photocopying	Risography	ream			1		866.66	1			2	866.66	1			2	866.66	0	0.00	6	433.33	2,599.98	
313	93151510	Administrative fees or tax collection service	Transportation Expenses of Schooling residents	lot			1	1	3	6,000.00	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	24,000.00
314	93151510	Administrative fees or tax collection service	Other Educational Supplies And Expenses	lot			1	1	3	15,000.00	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	60,000.00
315	93151510	Administrative fees or tax collection service	Other Drugs and Medical Supplies	lot			1	1	3	15,000.00	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	60,000.00
316	93151510	Administrative fees or tax collection service	Other Medical Expenses	lot			1	1	3	16,875.00	1	1	3	16,875.00	1	1	1	3	16,875.00	1	1	1	3	16,875.00	67,500.00
317	93151510	Administrative fees or tax collection service	Other Supplies for Centers Activities	lot			1	1	3	3,000.00	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12,000.00
318	93151510	Administrative fees or tax collection service	Other MOOE	lot			1	1	3	30,000.00	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	120,000.00
319	78181500	Vehicle Maintenance and Repair Services	Repair and Maintenance of Vehicles	lot					0	0.00			1	1	204,000.00					0	0.00	1	204,000.00	204,000.00	
320	82121500	Printing	Printing of SWDI Forms - GIS	piece		350000			350,000.00					0	0.00					0	0.00	350000	1.00	350,000.00	
321	82121500	Printing	Printing of SWDI Forms - Score Sheet	set		350000			1,750,000.00					0	0.00					0	0.00	350000	5.00	1,750,000.00	
322	43000000	Information Technology Broadcasting and Telecommunications	Broadband Internet Connectivity for Provincial Operations Office	lot			1		67,200.00					0	0.00					0	0.00	1	67,200.00	67,200.00	
323	44120000	Office Supplies	Consolidated Office Supplies	lot			1	1	109,933.72					0	0.00					0	0.00	1	109,933.72	109,933.72	
324			Purchase of Miscellaneous Needs of BD	lot			1		10,000.00	1				10,000.00	1					10,000.00	1	10,000.00	4	10,000.00	40,000.00
325			Satellite Cable TV Load, GSat prepaid card	card				0	0.00	257				257	34,093.62					0	0.00	0	257	132.66	34,093.62
326	72102900	Facility Maintenance and Repair Services	Repair of Comfort rooms at Admin building	lot			1	1	386,212.00					0	0.00					0	0.00	1	386,212.00	386,212.00	
327	72102900	Facility Maintenance and Repair Services	Installation of kitchen fire suppression system and gas leak detector and automatic shut-off device	lot			1	1	300,000.00					0	0.00					0	0.00	1	300,000.00	300,000.00	
328	72102900	Facility Maintenance and Repair Services	Repair of Central kitchen of HE	lot			1	1	289,480.00					0	0.00					0	0.00	1	289,480.00	289,480.00	
329	72102900	Facility Maintenance and Repair Services	Siphoning of four (4) units septic tank of HE	lot			1	1	123,339.33					0	0.00					0	0.00	1	123,339.33	123,339.33	
330	72102900	Facility Maintenance and Repair Services	Repair of two (2) storey productivity training center	lot			1	1	946,480.00					0	0.00					0	0.00	1	946,480.00	946,480.00	
331	49101700	Awards	Tarpaulins	pc				0	0.00					0	0.00					14	14	14	14,000.00	14,000.00	
332	49101700	Awards	Awards	pc				0	0.00					0	0.00					14	14	14	49,000.00	49,000.00	
333	49101700	Awards	Awards	pc				0	0.00					0	0.00					28	28	28	28,000.00	28,000.00	
334	44120000	Office Supplies	TAPE, masking, 24mm	roll				0	0.00	100	100			5,280.00	0	0.00	100	5,280.00	200	52.80	100	5,280.00	200	10,560.00	
335	44120000	Office Supplies	Clip, Backfold, 32mm	box				0	0.00	40	40			2,112.00	0	0.00	40	2,112.00	80	52.80	40	2,112.00	80	4,224.00	
336	44120000	Office Supplies	FASTENER, metal, 50 sets per box	box				0	0.00	400	400			28,928.00	0	0.00	400	28,928.00	800	72.32	400	28,928.00	800	57,856.00	
337	44120000	Office Supplies	FOLDER, pressboard, 100 pieces per box	box				0	0.00	2	2			5,004.56	0	0.00	3	7,506.84	5	2,502.28	3	7,506.84	5	12,511.40	
338	44120000	Office Supplies	MARKER, Fluorescent, 3 colors per set	set				0	0.00	25	25			1,408.75	0	0.00	25	1,408.75	50	56.35	25	1,408.75	50	2,817.50	
339	44120000	Office Supplies	MARKER, Permanent, Black	piece				0	0.00	100	100			5,679.00	0	0.00	100	5,679.00	200	56.79	100	5,679.00	200	11,358.00	
340	44120000	Office Supplies	PUNCHER, paper, heavy duty	piece				0	0.00	20	20			4,773.80	0	0.00	20	4,773.80	40	238.69	20	4,773.80	40	9,547.60	
341	44120000	Office Supplies	STAPLER, strandard type	piece				0	0.00	100	100			154,352.00	0	0.00	100	154,352.00	200	1,543.52	100	154,352.00	200	308,704.00	
342	44120000	Office Supplies	PAPER MULTIPURPOSE A4 (80GSM), 500 sheets per ream	ream				0	0.00	1000	1000			328,310.00	0	0.00	1000	328,310.00	2000	328.31	1000	328,310.00	2000	656,620.00	
343	44120000	Office Supplies	PAPER MULTIPURPOSE LEGAL, 500 sheets per ream	ream				0	0.00	600	600			211,098.00	0	0.00	600	211,098.00	1200	351.83	600	211,098.00	1200	422,196.00	
344	44120000	Office Supplies	RECORD BOOK, 300 PAGES	book				0	0.00	100	100			14,419.00	0	0.00	100	14,419.00	200	144.19	100	14,419.00	200	28,838.00	
345	44120000	Office Supplies	NOTE PAD, Stick on, 2" x 3", 100 Sheets per pad	pad				0	0.00	65	65			1,730.30	0	0.00	60	1,597.20	125	26.62	60	1,597.20	125	3,275.50	
346	44120000	Office Supplies	NOTE PAD, Stick on, 3" x 4", 100 Sheets per pad	pad				0	0.00	65	65			2,768.35	0	0.00	60	2,556.40	125	42.59	60	2,556.40	125	5,325.35	
347	44120000	Office Supplies	SIGN PEN, Green, Liquid Gel	piece				0	0.00	60	60			8,849.40	0	0.00	60	8,849.40	120	147.49	60	8,849.40	120	17,698.80	
348	44120000	Office Supplies	8 Gang Extension Cord; 4 Gang Multipurpose Socket, 4 Gang Universal Socket, 2 USB Port Output: 5V 2.1A (Shared), 10A, 200W Maximum Load Capacity, Input Voltage: 230Vac 50/60Hz With Switch, With Fuse Breaker, 3 Meter Wire	unit				0	0.00	5	5			5,510.20	0	0.00	5	5,510.20	10	1,102.04	5	5,510.20	10	11,020.40	
349	44120000	Office Supplies	CORRUGATED BOX, Kraft, Self Locking with LID 15x12x10 inches 25 pieces per bundle	bundle				0	0.00	4000	4000			441,880.00	0	0.00	4000	441,880.00	8000	110.47	4000	441,880.00	8000	883,760.00	
350	52000000	Domestic Appliances and Supplies and Consumer Electronic Products	Water dispenser, Top load for best LGU's implementing supplementary feeding program 13th cycle (CY 2023-2024)	unit		40		40	200,000.00					0	0.00					0	0.00	40	5,000.00	200,000.00	
351	44000000	Office Equipment and Accessories and Supplies	Laser All in One Printer Color	unit				0	0.00					0	0.00	10				0	0.00	10	35,000.00	35,000.00	
352	44000000	Office Equipment and Accessories and Supplies	TABLET	unit				0	0.00																

359	44000000	Office Equipment and Accessories and S	Steel Shelves, Open, 3 layers, 36" x 16" x 75"	unit					0	0.00				0	0.00	7		7	49,700.00			0	0.00	7	7,100.00	49,700.00	
360	44000000	Office Equipment and Accessories and S	Office Clerical Chair	unit					0	0.00				0	0.00	4		4	24,400.00			0	0.00	4	6,100.00	24,400.00	
361	44000000	Office Equipment and Accessories and S	Extension Cord	unit					0	0.00				0	0.00	5		5	6,000.00			0	0.00	5	1,200.00	6,000.00	
362	44000000	Office Equipment and Accessories and S	Monitor Stand	unit					0	0.00				0	0.00	5		5	5,500.00			0	0.00	5	1,100.00	5,500.00	
363	44000000	Office Equipment and Accessories and S	Laptop Stand and Coder	unit					0	0.00				0	0.00	3		3	1,500.00			0	0.00	3	500.00	1,500.00	
364	44000000	Office Equipment and Accessories and S	Self Inking Stamp	lot					0	0.00				0	0.00	2		2	3,000.00			0	0.00	2	1,500.00	3,000.00	
365	44000000	Office Equipment and Accessories and S	Binding Machine	lot					0	0.00				0	0.00	1		1	15,600.00			0	0.00	1	1,600.00	15,600.00	
366	44000000	Office Equipment and Accessories and S	Water Dispenser, Bottom loader	lot					0	0.00				0	0.00	1		1	7,400.00			0	0.00	1	7,400.00	7,400.00	
367	44000000	Office Equipment and Accessories and S	Microwave, Digital	lot					0	0.00				0	0.00	300		300	18,300.00			0	0.00	300	61.00	18,300.00	
368	49101700	Awards	Milky Bun, 160g, 500k CAL per piece	piece					0	0.00				0	0.00	300		300	16,500.00			0	0.00	300	55.00	16,500.00	
369	49101700	Awards	Pasteurized Carabao's Milk, 200ml, atleast 40kCal per bottle, Chocolate Flavored	piece					0	0.00				0	0.00	300		300	9,000.00			0	0.00	300	30.00	9,000.00	
370	49101700	Awards	Milk-O-Gel, 100g, creamy gelatine-like pudding made with Carabao's Milk glazed with caramel syrup	piece					0	0.00				0	0.00	300		300	106,200.00			0	0.00	300	354.00	106,200.00	
371	49101700	Awards	Advocacy Tumbler	piece					0	0.00				0	0.00	1		1	104,000.00			0	0.00	1	104,000.00	104,000.00	
372	44120000	Office Supplies	Procurement of Office Supplies (RICTMS)	lot					1	1	104,000.00			0	0.00				0	0.00			0	0.00	1	18,000,000.00	104,000.00
373	43000000	Information Technology Broadcasting and Telecommunications	Procurement of Hyperconverged Infrastructure (HCI)	lot					1	1	18,000,000.00			0	0.00				0	0.00			0	0.00	1	5,400,000.00	18,000,000.00
374	43000000	Information Technology Broadcasting and Telecommunications	Speed Gate	lot					1	1	5,400,000.00			0	0.00				0	0.00			0	0.00	1	5,400,000.00	5,400,000.00
375	93151510	Administrative fees or tax collection servic	Medical expenses of Mr. Mark Henry Koh	lot					1	1	1,450.00			0	0.00				0	0.00			0	0.00	1	1,450.00	1,450.00
376	93151510	Administrative fees or tax collection servic	Fuel Expenses	lot					1	1	2,000.00			0	0.00				0	0.00			0	0.00	1	2,000.00	2,000.00
377	93151510	Administrative fees or tax collection servic	Burial Expenses	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	920.00	920.00
378	93151510	Administrative fees or tax collection servic	Admin Maintenance	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	3,904.00	3,904.00
379	93151510	Administrative fees or tax collection servic	Oxygen Refill	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	6,500.00	6,500.00
380	93151510	Administrative fees or tax collection servic	Smoke Emission	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	450.00	450.00
381	93151510	Administrative fees or tax collection servic	Medical Expenses	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	4,410.00	4,410.00
382	93151510	Administrative fees or tax collection servic	Drinking bottle, 550 ml	pc					0	0.00	1			0	0.00				0	0.00			0	0.00	1	500.00	500.00
383	93151510	Administrative fees or tax collection servic	Paper Bag, 21x11x27cm	pc					1	1	2,000.00			0	0.00				0	0.00			0	0.00	1	21.00	2,000.00
384	93151510	Administrative fees or tax collection servic	Fuel Expenses	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	920.00	920.00
385	93151510	Administrative fees or tax collection servic	Burial Expenses	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	3,904.00	3,904.00
386	93151510	Administrative fees or tax collection servic	Admin Maintenance	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	6,500.00	6,500.00
387	93151510	Administrative fees or tax collection servic	Oxygen Refill	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	450.00	450.00
388	93151510	Administrative fees or tax collection servic	Smoke Emission	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	4,410.00	4,410.00
389	93151510	Administrative fees or tax collection servic	Medical Expenses	lot					0	0.00	1			0	0.00				0	0.00			0	0.00	1	49,900.00	49,900.00
390	43210000	Computer Equipment and Accessories	Computer Projector	unit					0	0.00	2			0	0.00				2	6,300.00			0	0.00	2	3,150.00	6,300.00
391	43210000	Computer Equipment and Accessories	Presentation Clicker	unit					0	0.00	2			0	0.00				2	16,000.00			0	0.00	2	8,000.00	16,000.00
392	43210000	Computer Equipment and Accessories	External Hard Drive	unit					0	0.00	2			0	0.00				2	20,000.00			0	0.00	2	10,000.00	20,000.00
393	52000000	Domestic Appliances and Supplies and Consumer Electronic Products	Water/Coffee Boiler	unit					0	0.00	2			0	0.00				2	20,000.00			0	0.00	2	10,000.00	20,000.00
394	52000000	Domestic Appliances and Supplies and Consumer Electronic Products	Rice Cooker	unit					0	0.00	2			0	0.00				2	17,800.00			0	0.00	2	8,900.00	17,800.00
395	52000000	Domestic Appliances and Supplies and Consumer Electronic Products	Washing Machine with dryer	unit					0	0.00	2			0	0.00				2	40,000.00			0	0.00	2	20,000.00	40,000.00
396	52000000	Domestic Appliances and Supplies and Consumer Electronic Products	Refrigerator	unit					0	0.00	1			0	0.00				1	25,000.00			0	0.00	1	25,000.00	25,000.00
397	56101500	Furniture	Wardrobe Modern Simple Bedroom Storage Cabinet	unit					0	0.00	10			0	0.00				10	75,000.00			0	0.00	10	7,500.00	75,000.00
398	56101500	Furniture	Sala Set	unit					0	0.00	10			0	0.00				10	200,000.00			0	0.00	10	20,000.00	200,000.00
399	56101500	Furniture	Filing Cabinet	unit					0	0.00	12			0	0.00				12	180,000.00			0	0.00	12	15,000.00	180,000.00
400	56101500	Furniture	Office table	unit					0	0.00	30			0	0.00				30	300,000.00			0	0.00	30	10,000.00	300,000.00
401	56101500	Furniture	Dining Table	unit					0	0.00	22			0	0.00				22	330,000.00			0	0.00	22	15,000.00	330,000.00
402	56101500	Furniture	Airconditioning Unit	unit					0	0.00	6			0	0.00				6	270,000.00			0	0.00	6	45,000.00	270,000.00
403	52000000	Domestic Appliances and Supplies and Consumer Electronic Products	Orbit Fan	unit					0	0.00	10			0	0.00				10	20,000.00			0	0.00	10	2,000.00	20,000.00
404	52000000	Domestic Appliances and Supplies and Consumer Electronic Products	Electric Fan	unit					0	0.00	12			0	0.00				12	24,000.00			0	0.00	12	2,000.00	24,000.00
405	52000000	Domestic Appliances and Supplies and Consumer Electronic Products	Exhaust Fan	unit					0	0.00	4			0	0.00				4	8,000.00			0	0.00	4	2,000.00	8,000.00
406	52000000	Domestic Appliances and Supplies and Consumer Electronic Products	Water Dispenser	unit					0	0.00	6			0	0.00				6	48,000.00			0	0.00	6	8,000.00	48,000.00
407	43210000	Computer Equipment and Accessories	Portable Document Scanner	unit					0	0.00	6			0	0.00				6	150,000.00			0	0.00	6	25,000.00	150,000.00
408	-		Laser All in One Printer Color	unit					0	0.00	10			0	0.00				10	350,000.00			0	0.00	10	35,000.00	350,000.00
409	-		Materials for Skills Enhancement of Residents (livelihood training)	lot					0	0.00	1			1	100,000.00				0	0.00			0	0.00	1	100,000.00	100,000.00
410	42182304	Psychological Examination Medical Equipment Sets	Purchase of Set of testing materials for Administering Psychological Test	lot					0	0.00	1			1	50,000.00				0	0.00			0	0.00	1	50,000.00	50,000.00
411	60000000	Musical Instruments and Games and Toys and Arts and Crafts and Educational Equipment and Materials and Accessories and Supplies	School Supplies (Blouse, Shirt, Skirt, Jogging Pants, Black Shoes, Rubber Shoes, White Socks, Ballpens, Colored Paper, Cartolina, Writing Notebook, Plastic Cover)	lot					0	0.00	1			1	152,920.00				0	0.00			0	0.00	1	152,920.00	152,920.00
412	53000000	Apparel and Luggage and Personal Care Products	BATH/PERSONAL CARE ITEMS (Shampoo, Soap, Baby Powder, Baby Cologne, Feminine Wash, Sanitary Napkin, Deodorant, Comb, Toothpaste, Suyod)	lot					0	0.00	1			1	122,160.00				0	0.00			0	0.00	1	122,160.00	122,160.00
413	53000000	Apparel and Luggage and Personal Care Products	CLOTHINGS (Blouse, Bra, Panty, Shorts, T-shirts, Maong Pants, Shorts Walking, Pajama Sets, Ladies Sando)	lot					0	0.00	1			1	116,490.00				0	0.00			0	0.00	1	116,490.00	116,490.00
414	48101800	Cookware and kitchen tools	KITCHENWARES AND SUPPLIES (Glass, Plate)	lot					0	0.00	1			1	9,064.00				0	0.00			0	0.00	1	9,064.00	9,064.00
415	93151510	Administrative Fees or Tax Collection Services	RFID Toll Fee	lot					1	1	200,000.00			0	0.00				0	0.00			0	0.00	1	200,000.00	200,000.00
416	80100000	Management Advisory Services	Resource Person for Learning Management Workshop	hours					0	0.00	24			24	48,000.00				0	0.00			0	0.00	24	2,000.00	48,000.00
417	80100000	Management Advisory Services	Resource Person for Community Empowerment Process, Community Organizing, and Organizational Development Workshop	hours					0	0.00	24			24	48,000.00				0	0.00			0	0.00	24	2,000.00	48,000.00
418	80100000	Management Advisory Services	Documenter for Community Empowerment Process, Community Organizing, and Organizational Development Workshop	day					0	0.00	3			3	6,000.00				0	0.00			0	0.00	3	2,000.00	6,000.00

419	8010000	Management Advisory Services	Resource Person for Construction Management Training Workshop	hours				0	0.00	24	24	48,000.00				0	0.00			0	0.00	24	2,000.00	48,000.00		
420	8010000	Management Advisory Services	Documenter for Construction Management Training Workshop	day				0	0.00	3	3	6,000.00				0	0.00			0	0.00	3	2,000.00	6,000.00		
421	8010000	Management Advisory Services	Resource Person for Linking and Partnership Building Workshop	hours				0	0.00	16	16	32,000.00				0	0.00			0	0.00	16	2,000.00	32,000.00		
422	8010000	Management Advisory Services	Documenter for Linking and Partnership Building Workshop	day				0	0.00	2	2	4,000.00				0	0.00			0	0.00	2	2,000.00	4,000.00		
BOARD AND LODGING																										
1	90110000	Hotels and lodging and meeting facilities	Venue Rental for KALUPI Stakeholders Summit (in line with Women's Month and Women with Disability Day Celebration)	lot			1	1	20,000.00			0	0.00				0	0.00			0	0.00	1	20,000.00	20,000.00	
2	90110000	Hotels and lodging and meeting facilities	Board and Lodging for Learning Management Workshop	pax				0	0.00	300	300	1,080,000.00				0	0.00			0	0.00	300	3,600.00	1,080,000.00		
3	90110000	Hotels and lodging and meeting facilities	Board and Lodging for Community Empowerment Process, Community Organizing, and Organizational Development Workshop	pax				0	0.00	300	300	1,080,000.00				0	0.00			0	0.00	300	3,600.00	1,080,000.00		
4	90110000	Hotels and lodging and meeting facilities	Board and Lodging for Construction Management Training Workshop	pax				0	0.00	128	128	460,800.00				0	0.00			0	0.00	128	3,600.00	460,800.00		
5	90110000	Hotels and lodging and meeting facilities	Board and Lodging for Linking and Partnership Building Workshop	pax				0	0.00	135	135	486,000.00				0	0.00			0	0.00	135	3,600.00	486,000.00		
6	90110000	Hotels and lodging and meeting facilities	Board and Lodging for Basic Orientation on Participatory Organizational Capacity Assessment	pax				0	0.00		0	0.00	74	74	266,400.00					0	0.00	74	3,600.00	266,400.00		
7	90110000	Hotels and lodging and meeting facilities	Board and Lodging Training of Implementers (TOI) on Culture and Indigenous Peoples Sensitivity Training (CIPST) Module	pax				0	0.00	135	135	486,000.00				0	0.00			0	0.00	135	3,600.00	486,000.00		
8	90110000	Hotels and lodging and meeting facilities	Board and Lodging Capacity for Tutors and YDVs (Board and Lodging of RPs and Staff- April to May 2025)	lot		450	450	1,620,000.00				0	0.00				0	0.00			0	0.00	450	3,600.00	1,620,000.00	
9	90110000	Hotels and lodging and meeting facilities	Board and Lodging for training on Humanitarian Supply Chain Management and logistics warehouse management for LGU partners	pax				0	0.00	135	135	486,000.00				0	0.00			0	0.00	135	3,600.00	486,000.00		
10	90110000	Hotels and lodging and meeting facilities	Board and Lodging for the benchmarking of the DSWD FO-X Human Resource PHASE 2 of Payroll Information System of DSWD FO-IV A	pax		30	30	108,000.00				0	0.00				0	0.00			0	0.00	30	3,600.00	108,000.00	
11	90110000	Hotels and lodging and meeting facilities	Venue Rental for Social Welfare and Development Forum	lot				0	0.00	1	1	25,000.00				0	0.00			0	0.00	1	25,000.00	25,000.00		
12	90110000	Hotels and lodging and meeting facilities	Training on Gender-Response Case Management (GRCM) and Gender-fair Language on June 23-27, 2025	pax				0	0.00	140	140	504,000.00				0	0.00			0	0.00	140	3,600.00	504,000.00		
13	90110000	Hotels and lodging and meeting facilities	Training on FDS Seven (7) Year Transformative Learning Path (FDS 7YTL) Modules Batches 1-5: Batch 1 July 21-25, 2025 Batch 2 July 28 to August 1, 2025 Batch 3 August 4-8, 2025 Batch 4 August 19-22, 2025 Batch 5 August 25-29, 2025	pax				0	0.00			0	0.00	328	492	820	2,952,000.00					0	0.00	820	3,600.00	2,952,000.00
14	90110000	Hotels and lodging and meeting facilities	Roll-out Training on CV Mobile and Web Applications for CCVOs and SWAs Batch 1 September 9-12, 2025 Batch 2 September 16-19, 2025	pax				0	0.00			0	0.00			216	216	777,600.00			0	0.00	216	3,600.00	777,600.00	
15	90110000	Hotels and lodging and meeting facilities	Skills Enhancement Training on Strengthening Partnership, Networking and Collaboration for City/Municipal Links on September 23-26, 2025	pax				0	0.00			0	0.00			108	108	388,800.00			0	0.00	108	3,600.00	388,800.00	
16	90110000	Hotels and lodging and meeting facilities	Board and Lodging for the Writeshop on the Development of Training Modules for ProtecTEEN and FTR	pax				0	0.00	30	30	108,000.00				0	0.00			0	0.00	30	3,600.00	432,000.00		
17	90110000	Hotels and lodging and meeting facilities	Board and Lodging for the Conduct of Exit Conference and Sustainability Planning	pax				0	0.00	30	30	108,000.00				0	0.00			0	0.00	30	3,600.00	216,000.00		
18	90110000	Hotels and lodging and meeting facilities	Social Welfare and Development Forum	pax				0	0.00	1	1	25,000.00				0	0.00			0	0.00	1	25,000.00	25,000.00		
19	90110000	Hotels and lodging and meeting facilities	Conduct of Regional Capacity Building of ABSNET (10 -11 Apr 2025)	pax				0	0.00	27	27	97,200.00				0	0.00			0	0.00	27	3,600.00	97,200.00		
20	90110000	Hotels and lodging and meeting facilities	Board and Lodging for the Writeshop on the Development of Training Modules for ProtecTEEN and FTR (Additional 20 pax)	pax				0	0.00	20	20	72,000.00				0	0.00			0	0.00	20	3,600.00	288,000.00		
21	90110000	Hotels and lodging and meeting facilities	A Collaborative Strategic Planning and Operational Processes for the DSWD Academy to Strengthen Collaboration and Interoperability	pax				0	0.00	85	85	306,000.00				0	0.00			0	0.00	85	3,600.00	1,224,000.00		
22	90110000	Hotels and lodging and meeting facilities	Board and Lodging for the Writeshop on the Development of Training Modules for ProtecTEEN and FTR	pax		30	30	108,000.00				0	0.00			0	0.00			0	0.00	30	3,600.00	432,000.00		
23	90110000	Hotels and lodging and meeting facilities	Board and Lodging for the Conduct of Exit Conference and Sustainability Planning	pax				0	0.00	30	30	108,000.00				0	0.00			0	0.00	30	3,600.00	216,000.00		
24	90110000	Hotels and lodging and meeting facilities	Social Welfare and Development Forum	pax				0	0.00	1	1	25,000.00				0	0.00			0	0.00	1	25,000.00	25,000.00		
25	90110000	Hotels and lodging and meeting facilities	Conduct of Regional Capacity Building of ABSNET (10 -11 Apr 2025)	pax				0	0.00	27	27	97,200.00				0	0.00			0	0.00	27	3,600.00	97,200.00		
26	90110000	Hotels and lodging and meeting facilities	Board and Lodging for Evaluation Workshop on AICS and AKAP Implementation with Focal Persons of Districts and Other Stakeholders (1st Batch)	pax				0	0.00			0	0.00	49	49	176,400.00					0	0.00	49	3,600.00	176,400.00	
27	90110000	Hotels and lodging and meeting facilities	Board and Lodging for Evaluation Workshop on AICS and AKAP Implementation with Focal Persons of Districts and Other Stakeholders (2nd Batch)	pax				0	0.00			0	0.00	46	46	165,600.00					0	0.00	46	3,600.00	165,600.00	

28	90110000	Hotels and lodging and meeting facilities	Venue Rental for Evaluation Workshop on AICS and AKAP Implementation with Focal Persons of Districts and Other Stakeholders	unit				0	0.00				0	0.00	2	2	100,000.00			0	0.00	2	50,000.00	100,000.00		
29	90110000	Hotels and lodging and meeting facilities	Board and Lodging for Ugnayan: Evaluation Workshop on Partnership with DSWD IV-A AICS Service Providers (For Facilitators)	pax				0	0.00				0	0.00	18	18	64,800.00			0	0.00	18	3,600.00	64,800.00		
30	90110000	Hotels and lodging and meeting facilities	Venue Rental for Ugnayan: Evaluation Workshop on Partnership with DSWD IV-A AICS Service Providers	unit				0	0.00				0	0.00	2	2	100,000.00			0	0.00	2	50,000.00	100,000.00		
31	90110000	Hotels and lodging and meeting facilities	Retooling of Case Management Process and Monitoring Tools for SWAD and LGU Social Workers	pax				0	0.00				0	0.00	40	40	144,000.00			0	0.00	40	3,600.00	144,000.00		
32	90110000	Hotels and lodging and meeting facilities	Training on Comprehensive Intervention Against Gender-Based Violence (CIAGV) and Resource Operation Protocols	pax				0	0.00				0	0.00	59	59	212,400.00			0	0.00	59	3,600.00	424,800.00		
33	90110000	Hotels and lodging and meeting facilities	B&L: Regional Knowledge Management (KM) Fair For Local Social Welfare and Development Offices (LSWDOs)	pax				0	0.00	160	160	576,000.00					0	0.00			0	0.00	160	3,600.00	576,000.00	
34	90110000	Hotels and lodging and meeting facilities	B&L: Pre- Marriage Counselling	pax				0	0.00	40	40	144,000.00					0	0.00			0	0.00	40	3,600.00	576,000.00	
35	90110000	Hotels and lodging and meeting facilities	B&L: National Resource and Logistic Management Bureau (NRLMB) Workforce Planning Workshop	pax				0	0.00	168	168	604,800.00					0	0.00			0	0.00	168	3,600.00	604,800.00	
36	90110000	Hotels and lodging and meeting facilities	Venue Rental for Provincial External Partners' Stakeholders Meeting of Cavite Province	pax				0	0.00	1	1	10,000.00					1	1	10,000.00			0	0.00	2	10,000.00	20,000.00
37	90110000	Hotels and lodging and meeting facilities	B&L: Orientation and Workshop on Fraud Prevention and Detection for Crisis and Intervention	pax				0	0.00								60	60	216,000.00			0	0.00	60	3,600.00	432,000.00
38	90110000	Hotels and lodging and meeting facilities	Venue Rental for Orientation and Workshop on Fraud Prevention and Detection for Crisis and Intervention	unit				0	0.00								1	1	50,000.00			0	0.00	1	50,000.00	50,000.00
39	90110000	Hotels and lodging and meeting facilities	B&L: Orientation on Psychological First Aid (PFA) during Disasters and Emergencies	pax				0	0.00	135	135	486,000.00						0	0.00			0	0.00	135	3,600.00	486,000.00
40	90110000	Hotels and lodging and meeting facilities	B&L: Orientation on Camp Coordination and Camp Management And Internally Displaced Persons Protection (CCCM & IDPP) for CALABARZON QRT Members (Batch 4)	pax				0	0.00	135	135	486,000.00						0	0.00			0	0.00	135	3,600.00	486,000.00
41	90110000	Hotels and lodging and meeting facilities	B&L: Orientation on Comprehensive Emergency Program for Children (CEPC) (Batch 2)	pax				0	0.00	135	135	486,000.00						0	0.00			0	0.00	135	3,600.00	486,000.00
42	90110000	Hotels and lodging and meeting facilities	B&L: Workshop on the Enhancement of Regional Memorandum Circular on the Activation and Deployment of Quick Response Team (QRT)	pax				0	0.00	110	110	396,000.00						0	0.00			0	0.00	110	3,600.00	396,000.00
43	90110000	Hotels and lodging and meeting facilities	B&L: Orientation and Workshop on Information System for Digital Payment to Field Office IV-A Crisis Intervention Section	pax				0	0.00		45	45	162,000.00					0	0.00			0	0.00	45	3,600.00	162,000.00
44	90110000	Hotels and lodging and meeting facilities	2025 DSWD CALABARZON Social Workers Conference	unit				0	0.00		1	1	50,000.00					0	0.00			0	0.00	1	50,000.00	50,000.00
MEALS AND SNACKS																										
1	90101603	Catering Services	KALAPI Stakeholders Summit (inline with Women's Month and Women's with Disability Celebration)	pax				98	98	68,600.00				0	0.00			0	0.00			0	0.00	98	700.00	68,600.00
2	90101603	Catering Services	Meals and Snacks for KALAH-CIDDS KKB CFWP Orientation - BSU (Pablo Borbon) Batangas City	pax				0	0.00	200	200	110,000.00						0	0.00			0	0.00	200	550.00	110,000.00
3	90101603	Catering Services	Meals and Snacks for KALAH-CIDDS KKB CFWP Orientation - LSPU Main Campus Sta. Cruz, Laguna	pax				0	0.00	300	300	165,000.00						0	0.00			0	0.00	300	550.00	165,000.00
4	90101603	Catering Services	Meals and Snacks for KALAH-CIDDS KKB CFWP Orientation - PLSP San Pablo City, Laguna	pax				0	0.00	235	235	129,250.00						0	0.00			0	0.00	235	550.00	129,250.00
5	90101603	Catering Services	Meals and Snacks for KALAH-CIDDS KKB CFWP Orientation - SLSU Main Campus, Lucban, Quezon	pax				0	0.00	200	200	110,000.00						0	0.00			0	0.00	200	550.00	110,000.00
6	90101603	Catering Services	Meals and Snacks for KALAH-CIDDS KKB CFWP Culminating Activity - BSU (Pablo Borbon) Batangas City	pax				0	0.00								225	225	123,750.00			0	0.00	225	550.00	123,750.00
7	90101603	Catering Services	Meals and Snacks for KALAH-CIDDS KKB CFWP Culminating Activity - LSPU Main Campus, Sta. Cruz, Laguna	pax				0	0.00								325	325	178,750.00			0	0.00	325	550.00	178,750.00
8	90101603	Catering Services	Meals and Snacks for KALAH-CIDDS KKB CFWP Culminating Activity - PLSP San Pablo City, Laguna	pax				0	0.00								260	260	143,000.00			0	0.00	260	550.00	143,000.00
9	90101603	Catering Services	Meals and Snacks for KALAH-CIDDS KKB CFWP Culminating Activity - SLSU Main Campus, Lucban, Quezon	pax				0	0.00								225	225	123,750.00			0	0.00	225	550.00	123,750.00
10	90101603	Catering Services	Meals and Snacks for Project Development Workshop (KKB-CDD Guinayangan)	pax				0	0.00	363	363	254,100.00						0	0.00			0	0.00	363	700.00	254,100.00
11	90101603	Catering Services	Meals and Snacks for Criteria Setting Workshop (KKB-CDD Guinayangan)	pax				0	0.00	204	204	142,800.00						0	0.00			0	0.00	204	700.00	142,800.00
12	90101603	Catering Services	Meals and snacks for Technical Desk Review and Endorsement of Proposal (KKB-CDD Guinayangan)	pax				0	0.00		186	186	130,200.00					0	0.00			0	0.00	186	700.00	130,200.00
13	90101603	Catering Services	Meals and Snacks for MDC for Participatory Resource Allocation (KKB-CDD Guinayangan)	pax				0	0.00		530	530	371,000.00					0	0.00			0	0.00	530	700.00	371,000.00
14	90101603	Catering Services	Meals and Snacks for Community Volunteers Training (KKB-CDD Guinayangan)	pax				0	0.00								137	137	95,900.00			0	0.00	137	700.00	95,900.00
15	90101603	Catering Services	Meals and Snacks for Operation and Maintenance Planning and Workshop (KKB-CDD Guinayangan)	pax				0	0.00								120	120	84,000.00			0	0.00	120	700.00	84,000.00

16	90101603	Catering Services	Meals and Snacks for Regional monitoring team (RMT) Quarterly meeting	pax		50	50	27,500.00		50	50	27,500.00		50	50	100	55,000.00			0	0.00	200	550.00	110,000.00		
17	90101603	Catering Services	Meals and Snacks for meeting with Healthway	lot	1		1	782.14				0	0.00			0	0.00			0	0.00	1	782.14	782.14		
18	90101603	Catering Services	Meals and Snacks for the benchmarking of the DSWD FO-X Human Resource PHASE 2 of Payroll Information System of DSWD FO-IV A	pax		30	30	21,000.00				0	0.00			0	0.00			0	0.00	30	700.00	21,000.00		
19	90101603	Catering Services	Meals and Snacks for the Regional Monitoring Team (RMT) Quarterly Meeting	pax		50	50	35,000.00		50	50	35,000.00		50	50	100	70,000.00			0	0.00	200	700.00	140,000.00		
20	90101603	Catering Services	Meals and Snacks for Social Welfare and Development Forum	pax			0	0.00		90	90	63,000.00		90	90		63,000.00			0	0.00	180	700.00	126,000.00		
21	90101603	Catering Services	Meals and Snacks for Social Welfare and Development Learning Network (SWD LNet) Meeting	pax			0	0.00	15	15	30	21,000.00			15	15	10,500.00			0	0.00	45	700.00	31,500.00		
22	90101603	Catering Services	Meals and Snacks for Consultation Dialogue with LSWDOs	pax			0	0.00				0	0.00	140		140	98,000.00			0	0.00	140	700.00	98,000.00		
23	90101603	Catering Services	Meals and Snacks for Quarterly Consultation and Regional Interagency Meeting and Workshop	pax	50		50	35,000.00	50		50	35,000.00	50		50	35,000.00	50		50	35,000.00	200	700.00	140,000.00			
24	90101603	Catering Services	Meals and Snacks for Community Assemblies (Orientation with Beneficiaries) at Bacoor City, Cavite	pax			0	0.00	550		550	220,000.00				0	0.00			0	0.00	550	400.00	220,000.00		
25	90101603	Catering Services	Meals and Snacks for the Conduct of Capability Building for Tutors and Youth Development Workers	pax		1660	1660	1,162,000.00				0	0.00			0	0.00			0	0.00	1660	700.00	1,162,000.00		
26	90101603	Catering Services	Meals and Snacks for Tara Basal Tutoring Program - Monthly Technical Assistance and Monitoring	pax	30	30	60	24,000.00	30	30	30	90	36,000.00	30	30	30	90	36,000.00	30	30	30	90	36,000.00	330	400.00	132,000.00
27	90101603	CATERING SERVICES	Meals for the Community Development Activities (Community GARDENPH)	pax		30	30	21,000.00				0	0.00			0	0.00			0	0.00	30	700.00	21,000.00		
28	90101603	CATERING SERVICES	Meals for the Project Monitoring Team Meetings (PMT) (Community GARDENPH)	pax			0	0.00	15		15	8,250.00				0	0.00			0	0.00	15	550.00	8,250.00		
29	90101603	CATERING SERVICES	Meals for Children and Dream Team Members in Tanay, Rizal (Project Apo Ko) for the Advocacy Activities	pax			0	0.00				0	0.00			0	0.00	100		100	40,000.00	100	400.00	40,000.00		
30	90101603	CATERING SERVICES	Meals for Children and Dream Team Members in Tanay, Rizal (Project Apo Ko) for the Apo, Lolo, Lola Sessions	pax			0	0.00		50	50	7,500.00	50	50	50	150	22,500.00	50	50	100	15,000.00	300	150.00	45,000.00		
31	90101603	CATERING SERVICES	Social Welfare and Development Forum	pax			0	0.00		90	90	63,000.00				0	0.00			0	0.00	90	700.00	63,000.00		
32	90101603	CATERING SERVICES	Quarterly Consultation and Regional Interagency Meetings and Workshop (LGU Bacoor) 29 April 2025	pax			0	0.00	50		50	35,000.00				0	0.00			0	0.00	50	700.00	35,000.00		
33	90101603	CATERING SERVICES	Quarterly Consultation and Regional Interagency Meetings and Workshop (Province Capitol of Quezon) 30 April 2025	pax			0	0.00	50		50	35,000.00				0	0.00			0	0.00	50	700.00	35,000.00		
34	90101603	CATERING SERVICES	Community Assemblies (Orientation with Beneficiaries) at Bacoor City and Quezon Province	pax			0	0.00	5550		5550	2,220,000.00				0	0.00			0	0.00	5550	400.00	2,220,000.00		
35	90101603	CATERING SERVICES	Quarterly Consultation and Regional Interagency Meetings and Workshop (LGU Bacoor) 19 June 2025	pax			0	0.00		50	50	35,000.00				0	0.00			0	0.00	50	700.00	35,000.00		
36	90101603	CATERING SERVICES	Quarterly Consultation and Regional Interagency Meetings and Workshop (Province Capitol of Quezon) 20 June 2025	pax			0	0.00		50	50	35,000.00				0	0.00			0	0.00	50	700.00	35,000.00		
37	90101603	CATERING SERVICES	Core Group of Specialists (CGS) Quarterly Meeting	pax		15	15	8,250.00		30	30	16,500.00		30	30	30	16,500.00	30		30	16,500.00	105	550.00	57,750.00		
38	90101603	CATERING SERVICES	Knowledge Management (KM) Fair Quarterly Meeting	pax		26	26	14,300.00		26	26	14,300.00		26	26	26	14,300.00	26		26	14,300.00	104	550.00	57,200.00		
39	90101603	CATERING SERVICES	Tara Basal Tutoring Program Monthly Technical Assistance and Monitoring	pax	30	30	60	24,000.00	30	30	30	90	36,000.00	30	30	30	90	36,000.00	30	30	30	90	36,000.00	330	400.00	132,000.00
40	90101603	CATERING SERVICES	Social Pension Program Meeting with Special Disbursing Officers	pax			0	0.00		38	38	26,600.00				0	0.00	38		38	26,600.00	76	700.00	53,200.00		
41	90101603	CATERING SERVICES	Meals for the Community Development Activities (Community GARDENPH)	pax		30	30	21,000.00				0	0.00			0	0.00			0	0.00	30	700.00	21,000.00		
42	90101603	CATERING SERVICES	Meals for the Project Monitoring Team Meetings (PMT) (Community GARDENPH)	pax			0	0.00	15		15	8,250.00				0	0.00			0	0.00	15	550.00	8,250.00		
43	90101603	CATERING SERVICES	Meals for Children and Dream Team Members in Tanay, Rizal (Project Apo Ko) for the Advocacy Activities	pax			0	0.00				0	0.00			0	0.00	100		100	40,000.00	100	400.00	40,000.00		
44	90101603	CATERING SERVICES	Meals for Children and Dream Team Members in Tanay, Rizal (Project Apo Ko) for the Apo, Lolo, Lola Sessions	pax			0	0.00		50	50	7,500.00	50	50	50	150	22,500.00	50	50	100	15,000.00	300	150.00	45,000.00		
45	90101603	CATERING SERVICES	Social Welfare and Development Forum	pax			0	0.00		90	90	63,000.00				0	0.00			0	0.00	90	700.00	63,000.00		
46	90101603	CATERING SERVICES	Meals and Snacks for Ugnayan: Evaluation Workshop on Partnership with DSWD IV-A AICS Service Providers (For Facilitators)	pax			0	0.00				0	0.00	18		18	12,600.00			0	0.00	18	700.00	12,600.00		
47	90101603	CATERING SERVICES	Meals and Snacks for Ugnayan: Evaluation Workshop on Partnership with DSWD IV-A AICS Service Providers (For Participants - 1st Batch)	pax			0	0.00				0	0.00	97		97	67,900.00			0	0.00	97	700.00	67,900.00		
48	90101603	CATERING SERVICES	Meals and Snacks for Ugnayan: Evaluation Workshop on Partnership with DSWD IV-A AICS Service Providers (For Participants - 2nd Batch)	pax			0	0.00				0	0.00	99		99	69,300.00			0	0.00	99	700.00	69,300.00		
49	90101603	CATERING SERVICES	CDC-TWG for Technical Desk Review and Endorsement of Proposal (Trece Martires, Cavite)	pax			0	0.00		81	81	56,700.00				0	0.00			0	0.00	81	700.00	56,700.00		
50	90101603	CATERING SERVICES	CDC-TWG for Participatory Resource Allocation (Trece Martires, Cavite)	pax			0	0.00		130	130	91,000.00				0	0.00			0	0.00	130	700.00	91,000.00		
51	90101603	CATERING SERVICES	Operation and Maintenance Training (Trece Martires, Cavite)	pax			0	0.00				0	0.00			160	160	112,000.00			0	0.00	160	700.00	112,000.00	

52	90101603	CATERING SERVICES	Meals and snacks for Public Consultation on AICS and AKAP Services	pax				0	0.00			0	0.00	100		100	40,000.00			0	0.00	100	400.00	40,000.00		
53	90101603	CATERING SERVICES	Catering Services re/World Aids Day	pax				0	0.00			0	0.00			0	0.00		82	82	45,100.00	82	550.00	45,100.00		
54	90101603	CATERING SERVICES	Community Volunteers Training (General Nakar, Quezon)	pax				0	0.00	94	94	65,800.00	0.00			0	0.00			0	0.00	94	700.00	65,800.00		
55	90101603	CATERING SERVICES	Operation and Maintenance Planning Workshop (General Nakar, Quezon)	pax				0	0.00			0	0.00	68	68	47,600.00	0.00			0	0.00	68	700.00	47,600.00		
56	90101603	CATERING SERVICES	Community Volunteers Training (Brgy. Cagsiay II & Brgy. Cagsiay III, Mauban, Quezon)	pax				0	0.00	116	116	81,200.00	0.00			0	0.00			0	0.00	116	700.00	81,200.00		
57	90101603	CATERING SERVICES	Operation and Maintenance Planning Workshop (Brgy. Cagsiay II & Brgy. Cagsiay III, Mauban, Quezon)	pax				0	0.00			0	0.00	34	34	23,800.00	0.00			0	0.00	34	700.00	23,800.00		
58	90101603	CATERING SERVICES	Regional Partnership Summit on Livelihood and Employment in Batangas Province	pax				0	0.00	3100	3100	930,000.00	0.00			0	0.00			0	0.00	3100	300.00	930,000.00		
59	90101603	CATERING SERVICES	M&S: Regional Knowledge Management (KM) Fair For Local Social Welfare and Development Offices (LSWDOs)	pax				0	0.00	160	160	88,000.00	0.00			0	0.00			0	0.00	160	550.00	88,000.00		
60	90101603	CATERING SERVICES	Provincial External Partners' Stakeholders Meeting of Cavite Province	pax				0	0.00	40	40	28,000.00	0.00			40	40	28,000.00	0.00		0	0.00	80	700.00	56,000.00	
61	90101603	CATERING SERVICES	M&S: Orientation and Workshop on Fraud Prevention and Detection for Crisis and Intervention	pax				0	0.00			0	0.00	60	60	42,000.00	0.00			0	0.00	60	700.00	42,000.00		
62	90101603	CATERING SERVICES	M&S: ECCDC for Technical Desk Review and Endorsement of Proposal (Batangas City)	pax				0	0.00			115	115	80,500.00	0.00			0	0.00		0	0.00	115	700.00	80,500.00	
63	90101603	CATERING SERVICES	M&S: Community Volunteers Training (Batangas City)	pax				0	0.00	75	75	52,500.00	0.00			0	0.00			0	0.00	75	700.00	52,500.00		
64	90101603	CATERING SERVICES	M&S: Grievance Redress Orientation (Batangas City)	pax				0	0.00			0	0.00	40		40	28,000.00	0.00			0	0.00	40	700.00	28,000.00	
65	90101603	CATERING SERVICES	M&S: Operation and Maintenance Planning and Workshop (Batangas City)	pax				0	0.00			0	0.00		36	36	25,200.00	0.00			0	0.00	36	700.00	25,200.00	
66	90101603	CATERING SERVICES	M&S: City Accountability Reporting (Batangas City)	pax				0	0.00			0	0.00			0	0.00	130		130	91,000.00	130	700.00	91,000.00		
67	90101603	CATERING SERVICES	M&S: Sustainability Planning Workshop (Batangas City)	pax				0	0.00			0	0.00			0	0.00	30		30	21,000.00	30	700.00	21,000.00		
68	90101603	CATERING SERVICES	Regional Partnership Summit on Livelihood and Employment in Batangas Province	pax				0	0.00	3100	3100	930,000.00	0.00			0	0.00			0	0.00	3100	300.00	930,000.00		
69	90101603	CATERING SERVICES	2025 DSWD CALABARZON Social Workers Conference	pax				0	0.00			200	200	140,000.00	0.00			0	0.00		0	0.00	200	700.00	140,000.00	
70	90101603	CATERING SERVICES	Meals and Snacks for GAD Training	pax				0	0.00	22	22	11,000.00	0.00			0	0.00			0	0.00	22	500.00	11,000.00		
71	90101603	CATERING SERVICES	Meals and Snacks for Partnership forum	pax				0	0.00			0	0.00		80	80	39,272.80	0.00			0	0.00	80	490.91	39,272.80	
72	90101603	CATERING SERVICES	Meals and Snacks for Program Review Evaluation Workshop	pax				0	0.00			0	0.00	22		22	44	21,600.04	0.00			0	0.00	44	490.91	21,600.04
73	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - LSPU San Pablo Campus, San Pablo, Laguna	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
74	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - DLSP, San Pablo, Laguna	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
75	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - City College of Calamba, Calamba City, Laguna	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
76	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - SLSU Campus, Lucban, Quezon	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
77	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - Colegio de la Ciudad de Tayabas, Tayabas City	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
78	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - Dalubhasaan ng Lungsod ng Lucena, Lucena City	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
79	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - BSU, Batangas City	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
80	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - Colegio ng Lungsod ng Batangas, Batangas City	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
81	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - Kolehiyo ng Lungsod ng Lipa, Lipa City	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
82	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - Tanauan City College, Tanauan City	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
83	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - URS, Morong Rizal	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
84	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - Antipolo Institute of Technology, Antipolo City	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
85	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - Kolehiyo ng Lungsod ng Dasmariñas, Dasmariñas City	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00
86	90101603	CATERING SERVICES	Meals and Snacks for KALAH-CIDSS KKB CFWP Culminating Activity - Trece Martires City College, Trece Martires City, Cavite	pax				0	0.00			0	0.00			325	325	195,000.00	0.00			0	0.00	325	600.00	195,000.00

87	90101603	CATERING SERVICES	Meals and Snacks for 2025-2nd Quarter Strong Network of CARE Meeting	lot				0	0.00			1	1	35,000.00				0	0.00			0	0.00	1	35,000.00	35,000.00
88	90101603	CATERING SERVICES	MEALS AND SNACKS, PM Snacks for benchmarking on negotiated procurement - community participation for SFP	pax				0	0.00	15			15	2,250.00				0	0.00			0	0.00	15	150.00	2,250.00
89	90101603	CATERING SERVICES	MEALS AND SNACKS for conduct of PIR (Board and Lodging)	lot				0	0.00			1	1	84,000.00				0	0.00		1	84,000.00	2	84,000.00	168,000.00	
90	90101603	CATERING SERVICES	MEALS AND SNACKS for Conduct of Partnership Forum	lot				0	0.00				0	0.00		1	1	50,000.00			0	0.00	1	50,000.00	50,000.00	
91	90101603	CATERING SERVICES	MEALS AND SNACKS for Conduct of special events and different national celebration	lot				0	0.00				0	0.00				0	0.00		0	0.00	0	0.00	0.00	
92	90101603	CATERING SERVICES	MEALS AND SNACKS for Anniversary	lot				0	0.00			1	1	40,000.00				0	0.00		0	0.00	1	40,000.00	40,000.00	
93	90101603	CATERING SERVICES	MEALS AND SNACKS for Valentines Day	lot	1			1	40,000.00				0	0.00				0	0.00		0	0.00	1	40,000.00	40,000.00	
94	90101603	CATERING SERVICES	MEALS AND SNACKS for Sportsfest	lot				0	0.00	1			1	35,000.00				0	0.00		0	0.00	1	35,000.00	35,000.00	
95	90101603	CATERING SERVICES	MEALS AND SNACKS for Nutrition Month	lot				0	0.00				0	0.00	1			1	30,000.00		0	0.00	1	30,000.00	30,000.00	
96	90101603	CATERING SERVICES	MEALS AND SNACKS for Birthday Affirmations	lot				0	0.00				0	0.00				0	0.00		0	0.00	0	35,000.00	0.00	
97	90101603	CATERING SERVICES	MEALS AND SNACKS for Holy week (Lenten)	lot		1		1	0.00				0	0.00				0	0.00		0	0.00	1	0.00	0.00	
98	90101603	CATERING SERVICES	MEALS AND SNACKS for Family day	lot				0	0.00				0	0.00		1	1	40,000.00			0	0.00	1	40,000.00	40,000.00	
99	90101603	CATERING SERVICES	MEALS AND SNACKS for Childrens Month	lot				0	0.00				0	0.00				0	0.00		1	40,000.00	1	40,000.00	40,000.00	
100	90101603	CATERING SERVICES	MEALS AND SNACKS for Christmas Celebration	lot				0	0.00				0	0.00				0	0.00		0	0.00	0	0.00	0.00	

A. TOTAL																							139,957,050.18	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							13,995,715.02	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																							0	
D. GRAND TOTAL (A + B + C)																							153,953,745.21	
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																							ONE HUNDRED FIFTY THREE MILLION NINE HUNDRED FIFTY-THREE THOUSAND SEVEN HUNDRED FORTY-FIVE PESOS AND 21/100	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


DIANE CHURCHILL P. NAVALTA
BAC SECRETARIAT

Date:

Prepared: _____

Noted by:


MARY JANE J. HOLLENIDO
AO V/Head, Procurement Section

Certified Funds Available / Certified Appropriate Funds Available:


ATTY. PHOEBELLIN S. CARRERON
Accountant / Budget Officer

Approved by:


DIR. BARRY R. CHUA, M.D.
Head of Office/Agency