





	Procurement of Secondary internet service for DSWD Field Office IV-A CALABARZON and Sub-regional Offices (Provision of Secondary Internet Services Through the Installation of dedicated and broadband lines to all required installation site)	PPD-RIC/TMS	No	Competitive Bidding	N/A	15-05-2024	23-05-2024	04-06-2024	04-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	2,885,898.00	2,885,898.00	0.00	0.00	0.00	0.00	Chosen Children Village Foundation, Inc. Commission on Audit St. Anthony's Boys Village Foundation, Inc.	16-05-2024	16-05-2024	16-05-2024	16-05-2024	N/A	N/A	Failed under Section 35.1 (a)
	Revised Purchase Request for the cont implementation of assistance to individuals in Crisis Situation (Flood SWAD Office) sign per correction tape etc. )	PROTSD-CIS	No	Competitive Bidding		06-06-2024	15-06-2024	27-06-2024	27-06-2024	27-06-2024	07-06-2024	09-09-2024	12-09-2024	26-09-2024	30-09-2024	17-10-2024	17-10-2024	Government of the Philippines (current year's budget)	1,261,453.70	1,261,453.70	0.00	896,423.00	896,423.00	0.00	Chosen Children Village Foundation, Inc. Commission on Audit St. Anthony's Boys Village Foundation, Inc.	07-06-2024	07-06-2024	07-06-2024	07-06-2024	07-09-2024	17-10-2024	Completed
	Meals and Snacks re: Conduct of Partnership Meeting with BFAR IV-A (45pax) P700 Venue: Municipal Hall Matatas na Valley Batangas	PROMSD-SLP	No	NPS3 10(Lease of Real Property and Venue)	N/A	02-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	04-09-2024	04-09-2024	05-09-2024	05-09-2024	06-09-2024	Government of the Philippines (current year's budget)	28,000.00	28,000.00	0.00	24,000.00	24,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Board and Lodging SLP Midyear Planning and Assessment Workshop cum Seminar/ Regional Management and Development Committee Meeting (175pax) P3,600 Venue within NCR	PROMSD-SLP	No	NPS3 10(Lease of Real Property and Venue)	N/A	26-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	05-08-2024	05-08-2024	05-08-2024	05-08-2024	09-08-2024	Government of the Philippines (current year's budget)	1,350,000.00	1,350,000.00	0.00	937,500.00	937,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Materials (Ingredients for Skills/Productivity Training for CY 2024 (hearty Eggplant, Meaty Shrimp, Beans Ono Cake, Creamy Chocolate Chips, TunaPie w/ Cheese, Tuna Spring Rolls, Ube CheddarEmat Embroided egg pie lumpiang sda, Pinatupit, pingpong, etc. )	PROTSD-CBSS-RHWG	No	NPS3 9(Small Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	49,926.79	49,926.79	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled	
	For Provision of Psychological Services/ assessment to BFAR Support Project Recipient of RJAWC Calabarzon Venue: Within Cavite, Laguna, Batangas and Rizal province. (15 pax)P3,500	ORD-RJAWC	No	NPS3 9(Small Value Procurement)	N/A	13-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	30-09-2024	01-10-2024	27-09-2024	27-09-2024	1st Assessment 29-10-2024 2nd Assessment 29-11-2024	Certificate of Service Rendered 15-12-2024	Government of the Philippines (current year's budget)	136,000.00	136,000.00	0.00	136,000.00	136,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Meals and Snacks re: Municipal Accountability Review Fund and Source: GGP Venue: Tausikan City, Batangas (145pax) P500	PROMSD-KC-NCDDP	No	NPS3 10(Lease of Real Property and Venue)	N/A	07-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	14-08-2024	20-08-2024	30-09-2024	30-09-2024	29-10-2024	29-10-2024	Government of the Philippines (current year's budget)	72,500.00	72,500.00	0.00	68,875.00	68,875.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Hauling of Solid Diapers and other waste products of naves for ESDay for CY 2024 charged to Direct Release Fund(DRF) 6 unit P15,500.00	PROTSD-CBSS-HE	No	NPS3 9(Small Value Procurement)	N/A	21-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	29-08-2024	09-09-2024	18-09-2024	19-09-2024	13-12-2024	13-12-2024	Government of the Philippines (current year's budget)	93,000.00	93,000.00	0.00	89,400.00	89,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	TERMITE and PEST CONTROL Services for Regional Office and DSWD IV-A Facilities and Warehouse for the year 2024(One time General treatment and every(6) six months during the one year guarantee period	AD-GSS	No	NPS3 9(Small Value Procurement)	N/A	01-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	08-08-2024	09-08-2024	16-08-2024	17-08-2024	30-08-2024	30-08-2024	Government of the Philippines (current year's budget)	400,000.00	400,000.00	0.00	119,438.94	119,438.94	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Checkbook DBP acct no. 00128-430-1 (3) P510.00 for RO use	FMD-CS	No	NPS3 5(Agency-to-Agency)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-07-2024	18-07-2024	29-07-2024	30-07-2024	02-08-2024	04-10-2024	Government of the Philippines (current year's budget)	1,530.00	1,530.00	0.00	1,530.00	1,530.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Meals and Snacks re: Partnership Forum (50pax P400) venue RHWG	PROTSD-CBSS-RHWG	No	NPS3 10(Lease of Real Property and Venue)	N/A	09-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	22-10-2024	22-10-2024	24-10-2024	26-10-2024	26-10-2024	29-10-2024	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	WAREHOUSE RENTAL for 2nd District of Quezon Province (LUCENA) Spec: at least 300 to 500 sqm with Parking Area *Toilet for Male/Female *Equipped with Fire Extinguishers/Alarm, Emergency Light, Fire Sprigle and Exit Doors *With regular pest control treatment *Structural and Occupancy *with fire safety Certificate *With pest Control Certificate *Provision of proper lockkey and	DRMD	No	NPS3 10(Lease of Real Property and Venue)	N/A	18-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	22-07-2024	29-07-2024	31-07-2024	31-07-2024	31-12-2024	N/A	Government of the Philippines (current year's budget)	630,000.00	630,000.00	0.00	577,684.17	577,684.17	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Board and Lodging re: 2025 Work and Financial Planning Workshop Venue within NCR. 40 pax P3,600	FMD	No	NPS3 10(Lease of Real Property and Venue)	N/A	26-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	31-07-2024	07-08-2024	21-08-2024	21-08-2024	30-08-2024	30-08-2024	Government of the Philippines (current year's budget)	432,000.00	432,000.00	0.00	330,000.00	330,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Preventive Maintenance Services for Plate No S2TR36 TOYOTA Computer year model 2021	AD-GSS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-07-2024	29-07-2024	14-08-2024	14-08-2024	14-08-2024	14-08-2024	Government of the Philippines (current year's budget)	22,518.82	22,518.82	0.00	22,518.82	22,518.82	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Preventive Maintenance Services for plate No C4B210 Ford Ranger NLS 144 manual 100,000km PM	AD-GSS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-07-2024	29-07-2024	12-08-2024	12-08-2024	14-08-2024	14-08-2024	Government of the Philippines (current year's budget)	18,460.03	18,460.03	0.00	18,460.03	18,460.03	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Preventive Maintenance Services model 2013 Hino Truck Wing Van Plate No SLF 458	AD-GSS	No	NPS3 9(Small Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	26,907.00	26,907.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Failed under Section 35.1 (a)

























Additional Request for Additional Participants of Psychological First Aid batch2 (2nd add-on)	DRWD	No	NP53 10(Lease of Real Property and Venue)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-11-2024	21-11-2024	N/A	N/A	13-09-2024	13-09-2024	Government of the Philippines (current year's budget)	15,600.00	15,600.00	0.00	15,600.00	15,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Meals and Snacks for DSWD Regional PaNats ko sa Bayan Awarding Ceremony 2024 (400 pax) P600	PROTSD-SFP	No	NP53 10(Lease of Real Property and Venue)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	320,000.00	320,000.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
ID CARD CASE AT (150mm x 74mm) 300pcs ID Chip Metal 300pcs To need at DSWD Regional Office IV-A for CIS clients from 101-300	AD-GSS	No	NP53 9(Small Value Procurement)	N/A	23-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	29-11-2024	06-12-2024	16-12-2024	19-12-2024	26-12-2024	26-12-2024	Government of the Philippines (current year's budget)	7,500.00	7,500.00	0.00	3,900.00	3,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
ICT PERIPHERALS/HDMI for RIACAT-VAVWC IV-A LED SECRETARIAT 2024 OUTSIDE PS High Speed HDMI Cable 5M for LCD DWD HDTV, etc	PROTSD-LEDSEC	No	NP53 9(Small Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
Vehicle Rental for DSWD IV-A Operation To convey passenger to different activities of DSWD IV-A Charged against 2024 DRF )	AD-GSS	No	NP53 10(Lease of Real Property and Venue)	N/A	29-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	03-12-2024	03-12-2024	04-12-2024	04-12-2024	18-12-2024	19-12-2024	Government of the Philippines (current year's budget)	240,378.00	240,378.00	0.00	236,000.00	236,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Post Paid SIM Card with Data Subscriber Identity Module (SIM) Card To provide wireless network during the transferring of the network infrastructure 5G or 4G ready SIM 1 Unit Data Smart Plans - 2499 for 3 months subscription	PPD	No	NP53 9(Small Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	224,910.00	224,910.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
Additional Pax Board and Lodging Strengthening ICT MS support ISO Standards and Compliance Workshop	PPD	No	NP53 10(Lease of Real Property and Venue)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-11-2024	02-12-2024	03-12-2024	03-12-2024	06-12-2024	06-12-2024	Government of the Philippines (current year's budget)	75,600.00	75,600.00	0.00	75,581.73	75,581.73	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Seri- Expendable ICT Equipment for PAG-ABOT BODY CAMERA 10 unit P16334 73	ORD-SOCTECH	No	NP53 9(Small Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	163,247.30	163,247.30	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
Labor and Materials for Dismantling and Installation of Dry Wall for DSWD Office Rental (South Park District Muntinlupa City)	AD	No	NP53 9(Small Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	856,641.41	856,641.41	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
Emergency GO BAG	AD-PSS	No	NP53 9(Small Value Procurement)	N/A	05-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	09-12-2024	09-12-2024	09-12-2024	09-12-2024	10-12-2024	10-12-2024	Government of the Philippines (current year's budget)	500,000.00	500,000.00	0.00	493,600.00	493,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
MEALS AND SNACKS for STRATEGIC PLANNING ACTIVITY OF ADMINISTRATIVE DIVISION	AD	No	NP53 9(Small Value Procurement)	N/A	10-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	12-12-2024	12-12-2024	12-12-2024	12-12-2024	13-12-2024	13-12-2024	Government of the Philippines (current year's budget)	66,000.00	66,000.00	0.00	66,000.00	66,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Repeat Order of non perishable Foodstuff of 2nd Semester 2024 (groceries)	PROTSD-CBSS-NTSB	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	236,518.00	236,518.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
Medicine Supply of Haven for the Elderly CY 2025 (Charged to certainty Managed Fund)	PROTSD-CBSS-HE	Yes	Competitive Bidding	31-10-2024	12-11-2024	20-11-2024	02-12-2024	N/A	N/A	N/A	N/A	10-12-2024	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,499,403.68	1,499,403.68	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed under Section 35.1 (a)
Preventive Maintenance for Plate no AG 1823 TOYOTA HAZE I (Ambulance) Year model 2019	AD-GSS	No	NP53 9(Small Value Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	9,300.00	9,300.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed under Section 35.1 (a)
Preventive Maintenance Service for Hino Truck SLF 458 Year Model 2013	AD-GSS	No	NP53 9(Small Value Procurement)	N/A	12-20-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	27,667.00	27,667.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed under Section 35.1 (a)

CHECKBOOK_MDS check Audit No 3249-9000-11 For RO use (2 b4s)	FMD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-2024	26-12-2024	26-12-2024	26-12-2024	26-12-2024	26-12-2024	Government of the Philippines (current year's budget)	27,000.00	27,000.00	0.00	27,000.00	27,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																										
<b>Total Allocated Budget of Procurement Activities</b>																			<b>124,397,493.04</b>	<b>124,397,493.04</b>	<b>0.00</b>																																						
<b>Total Contract Price of Procurement Activities Conducted</b>																																																											
<b>Total Contract Price of Procurement Activities Conducted</b>																			<b>48,386,092.90</b>																																								

ONGOING PROCUREMENT ACTIVITIES																																							
Item No.	Description	Agency	Mode	Procurement Method	Start Date	End Date	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Actual Start	Actual End	Status
	Board and Lodging re Annual Suppliers & Contractors Forum (Date August 11-12-2024 (2 days activities) Venue within NCR (14px) 70 meals @backstage P3 600 Venue rental	AD-PPMS	No	NPS3 10 (Lease of Real Property and Venue)	N/A	06-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	10-12-2024	12-12-2024	26-12-2024	26-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	134,400.00	134,400.00	0.00	130,000.00	130,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract was extended	
	Tools for using Repairing and Monitoring of Air Conditioning Unit (ACU)	AD-GSS	No	NPS3 9 (Small Value Procurement)	N/A	13-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	30-09-2024	03-10-2024	24-10-2024	24-10-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	167,905.00	167,905.00	0.00	165,940.00	165,940.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process	
	Tools for using of Repair and Maintenance relative to Building and Ground Management (Sem. Expendable)	AD-GSS	No	NPS3 9 (Small Value Procurement)	N/A	11-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-11-2024	21-11-2024	29-11-2024	29-11-2024	18-12-2024	18-12-2024	Government of the Philippines (current year's budget)	87,100.00	87,100.00	0.00	85,727.00	85,727.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process		
	Purchase of PRINTER for Tara Baka Tutoring Program for the use of Tara Baka Staff (2 unit) 33,000	ORD-SOCTECH	No	NPS3 9 (Small Value Procurement)	N/A	16-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	26-12-2024	27-12-2024	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Laptops for Tara Baka Tutoring Program 10 Unit P45,999.00	ORD-SOCTECH	No	NPS3 9 (Small Value Procurement)	N/A	10-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2024	27-12-2024	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	499,990.00	499,990.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For the Consumed of Toners for the TSP printing Materials at NHTS. Changeable against KALANG 2024 current Funds purchase of Toners (Toner Black Drum developer)	ORD-SOCTECH	No	NPS3 9 (Small Value Procurement)	N/A	12-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	03-12-2024	06-12-2024	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	24,196.00	24,196.00	0.00	23,300.00	23,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process
	ICT equipment LAPTOP for the use of CIS and SWAD offices (60 unit) P45,999.00	PROTSD-CIS	No	Competitive Bidding	23-07-2024	05-09-2024	13-09-2024	25-09-2024	25-09-2024	25-09-2024	07-10-2024	08-10-2024	09-10-2024	30-10-2024	04-11-2024	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	2,999,940.00	2,999,940.00	0.00	2,258,220.00	2,258,220.00	0.00	Chosen Children Village Foundation, Inc. Commission on Audit St. Anthony's Boys Village Foundation, Inc.	10-09-2024	10-09-2024	19-09-2024	10-09-2024	10-09-2024	10-09-2024	10-09-2024	10-09-2024	On-going Procurement Process			
	NHTS IEC Materials for distribution to the Partners and Stakeholders/Angels in Red Vest (Registrar ID Lacer with CSWD etc. with sample lay-out)	PPD-IHTS	No	NPS3 9 (Small Value Procurement)	N/A	28-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	28-11-2024	06-12-2024	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	279,500.00	279,500.00	0.00	245,660.00	245,660.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process	
	PHOTOCOPIER for scanning and printing of documents of CDA FMD and HRMDC (Digital Multifunction System colored etc 3pcs) P300,000.00	PPD-RICTMS	No	NPS3 9 (Small Value Procurement)	N/A	19-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	06-12-2024	17-12-2024	21-12-2024	20-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	900,000.00	900,000.00	0.00	691,200.00	691,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process		
	ALL IN ONE PRINTER (COLORED) To allocated to SWAD offices satellite (20 pcs P20,000.00)	PPD-RICTMS	No	NPS3 9 (Small Value Procurement)	N/A	29-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-12-2024	26-12-2024	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	400,000.00	400,000.00	0.00	395,000.00	395,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process	
	OFFICE SUPPLIES for NTSB CY 2024 Charged to DRF iflag Armo etc	PROTSD-CBSS-NTSB	No	Shopping 52 1 b	N/A	10-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	18-12-2024	19-12-2024	26-12-2024	26-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	299,992.07	299,992.07	0.00	278,167.00	278,167.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process	
	Organizational Chart Tarpaan (Administrative Division) CY2024	AD-PPMS	No	NPS3 9 (Small Value Procurement)	N/A	17-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	22-10-2024	29-10-2024	08-11-2024	08-11-2024	ON-GOING	ON-GOING	Government of the Philippines (current year's budget)	3,000.00	3,000.00	0.00	2,750.00	2,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process	
	Office Space Rental for DSWD Field Office (V.A (CALABARZON)	AD	No	NPS3 10 (Lease of Real Property and Venue)	N/A	19-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	10-10-2024	10-10-2024	11-10-2024	11-10-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	13,520,000.00	13,520,000.00	0.00	11,081,741.44	11,081,741.44	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract was extended	
	Furniture and Fixture for Supplementary Feeding Program - SFP CMF Current Fund Cy2024 (Office Executive Chair, Office Cendal Chair, etc.)	PROTSD-SFP	No	NPS3 9 (Small Value Procurement)	N/A	21-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	03-12-2024	09-12-2024	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	48,260.67	48,260.67	0.00	47,200.00	47,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process	
	PRaise 2024 PLAQUE (DSWD Prase plaque 10pcs, DSWD Loyalty Plaque 29pcs, CSWD Service Plaque 3pcs.)	HRMDC-WELFARE SECTION	No	NPS3 9 (Small Value Procurement)	N/A	12-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	26-11-2024	02-12-2024	ongoing	16-12-2024	01-06-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	780,000.00	780,000.00	0.00	490,776.00	490,776.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process	
	GIFT GIVING FOR NTSB Christmas and Year-End Party 2024 (Pina Shirt White Cotton (M50) (100), XL 52) Pajama Set)	PROTSD-CBSS-NTSB	No	NPS3 9 (Small Value Procurement)	N/A	04-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	17-12-2024	17-12-2024	19-12-2024	19-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	121,200.00	121,200.00	0.00	119,786.00	119,786.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement Process	



Prizes for NTSB CHRISTMAS and YEAR END PARTY 2024 (Assorted Junkies Facial Cream Baby Cologne, etc.)	PROTSD-CBSS-NTSB	No	NP53 (Small Value Procurement)	N/A	04-12-2024	N/A	N/A	N/A	N/A	N/A	17-12-2024	17-12-2024	19-12-2024	19-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	39,455.00	39,455.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Prizes for RHWD Year-End Activities (December 25 2024 and January 01 2025) (Personalized Gifts)	PROTSD-CBSS-RHWG	No	NP53 (Small Value Procurement)	N/A	04-12-2024	N/A	N/A	N/A	N/A	N/A	17-12-2024	17-12-2024	19-12-2024	19-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	41,000.00	41,000.00	0.00	40,348.00	40,348.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Game prizes for the residents during Year-End Celebration for CRCFs - Charged to Centrally Managed Fund (Adult Mike power etc.)	PROTSD-CBSS-HE	No	NP53 (Small Value Procurement)	N/A	04-12-2024	N/A	N/A	N/A	N/A	N/A	17-12-2024	17-12-2024	19-12-2024	19-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	39,480.00	39,480.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Gifts for the residents during Year-End Celebration for CRCFs - (Pajama/nightwear etc.)	PROTSD-CBSS-HE	No	NP53 (Small Value Procurement)	N/A	04-12-2024	N/A	N/A	N/A	N/A	N/A	17-12-2024	17-12-2024	19-12-2024	19-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	162,506.20	162,506.20	0.00	161,460.00	161,460.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
PRIZES for Bahay Tulyan ng mg Bata Christmas and New Year Celebration (Cookies Stuffed Toys etc.)	PROTSD-CBSS-BT	No	NP53 (Small Value Procurement)	N/A	04-12-2024	N/A	N/A	N/A	N/A	N/A	17-12-2024	17-12-2024	19-12-2024	19-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	19,999.74	19,999.74	0.00	19,615.00	19,615.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
G.R Giving Christmas Party December 2023 BT Celebration (T-Shirt Rubber Shoes etc.)	PROTSD-CBSS-BT	No	NP53 (Small Value Procurement)	N/A	04-12-2024	N/A	N/A	N/A	N/A	N/A	17-12-2024	17-12-2024	19-12-2024	19-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	20,400.00	20,400.00	0.00	20,162.00	20,162.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Meals and Snacks re: Year-End Celebrations of CRCFs Venue Haven for The Elderly brgy Sampaloc Tary Rizal Date 24 December 2024 Dinner Dec 25 2024 Breakfast AM Snacks LUNCH PM Snacks and Dinner (25 pax) P1 600.00 Dec 31 2024 Dinner (25 pax) P1 600.00 January 2025 Breakfast AM Snacks Lunch PM Snacks and Dinner MASCOT/CLOWN Rental Package (1) 6,000.00 Party Food Booth (1) P15,000.00	PROTSD-CBSS-HE	No	NP53 10(Lease of Real Property and Venue)	N/A	15-11-2024	N/A	N/A	N/A	N/A	N/A	26-11-2024	02-12-2024	11-12-2024	11-12-2024	01-01-2025	ongoing	Government of the Philippines (current year's budget)	961,500.00	961,500.00	0.00	818,860.00	818,860.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
NTSB Christmas and Year End Party 2024 December 24 2024 (Dinner (202pax) December 25 2024 (Christmas Party Breakfast (202pax) AM Snacks (202pax)Lunch (202pax)PM Snacks (202pax)Dinner(202pax) MASCOT/CLOWN RENTAL Package (1) (Pone host/magician and 1) one assist clown in Santa costume Inclusions Game Handling, Magic show and Balon (weid) P600) P6,000) PART Y FOOD Booth rental Package Dirty Ice Cream (for all residents) with atleast three (3) flavors of ice cream P15,000.00 Package December 31 2024 Dinner (202pax) January 01 2025 Breakfast (202pax) AM Snacks(202pax) LUNCH (202pax) PM Snacks (202pax) Dinner (202pax)	PROTSD-CBSS-NTSB	No	NP53 10(Lease of Real Property and Venue)	N/A	15-11-2024	N/A	N/A	N/A	N/A	N/A	03-12-2024	06-12-2024	16-12-2024	16-12-2024	01-01-2025	ongoing	Government of the Philippines (current year's budget)	687,000.00	687,000.00	0.00	652,660.00	652,660.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Red Vest (DSWD Standard Red Vest or the Quick Response Team red vest) 60 pcs P1800.00 For Distribution of Red Vests for Disaster response	HRMDD	No	NP53 (Small Value Procurement)	N/A	12-11-2024	N/A	N/A	N/A	N/A	N/A	20-11-2024	26-11-2024	03-12-2024	06-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	122,400.00	122,400.00	0.00	79,560.00	79,560.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
ICT Equipment for CY2024 (Printer mobile Portable document Scanner document scanner Digital Voice recorder USB Computer Camera USB Computer Head set etc., TAAORSS	PROTSD-CBS	No	NP53 (Small Value Procurement)	N/A	18-11-2024	N/A	N/A	N/A	N/A	N/A	26-11-2024	27-12-2024	03-01-2025	03-01-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	226,500.00	226,500.00	0.00	205,770.00	205,770.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Rearms for Vehicle Parts Plate No. A8T823 TOYOTA HI-ACE Ambulance Year Model 2019	AD-GSS	No	NP53 (Small Value Procurement)	N/A	12-11-2024	N/A	N/A	N/A	N/A	N/A	26-12-2024	26-12-2024	03-01-2025	03-01-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	53,465.00	53,465.00	0.00	50,000.00	50,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Additional: Janitorial Personnel (6) for CY 2024 (Contract Duration November 09 - December 31 2024) at DSWD-Regional Office (V.A. Alabang Marikina City) Daily Overtime) 48 days at least 2 hrs per day	AD-GSS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-11-2024	11-11-2024	12-11-2024	12-11-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	587,300.76	587,300.76	0.00	587,300.76	587,300.76	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract was extended
Replacement of Battery for Plate No. C4B270 Ford Ranger 4.5 4x4 Manual model 2022	AD-GSS	No	NP53 (Small Value Procurement)	N/A	18-11-2024	N/A	N/A	N/A	N/A	N/A	20-12-2024	26-12-2024	03-01-2025	03-01-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	10,286.08	10,286.08	0.00	9,920.00	9,920.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Office Supplies for the 1st Semestral CY 2025 for the Pag Abol Program (large Volume for current additional staff simultaneous validation and pay-out)	ORD-SOCOTECH	No	NP53 (Small Value Procurement)	N/A	20-12-2024	N/A	N/A	N/A	N/A	N/A	27-12-2024	27-12-2024	06-01-2025	06-01-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	109,929.46	109,929.46	0.00	68,349.00	68,349.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
ICT Equipment for PAG ABOT Program (Charged to Continuing Fund CY 2022) Semi expandable Laptop 10 unit P49,999	ORD-SOCOTECH	No	NP53 (Small Value Procurement)	N/A	10-12-2024	N/A	N/A	N/A	N/A	N/A	27-12-2024	27-12-2024	06-01-2025	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	499,990.00	499,990.00	0.00	490,000.00	490,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Plaque and Certificate for DSWG Regional PaNats ko sa Bayan Awarding Ceremony 2024 (Certificate Frame 50 pcs P300 Specialty paper (Board Paper) 20 pcs P250 Delivery Date DSWD FO (V.A. Second Week of January 2025	PROTSD-SFP	No	NP53 (Small Value Procurement)	N/A	04-12-2024	N/A	N/A	N/A	N/A	N/A	23-12-2024	26-12-2024	02-01-2025	02-01-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	23,000.00	23,000.00	0.00	22,240.00	22,240.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process

	Flowers and Lei for DSWD Regional Palatas ko sa Bayan Awarding Ceremony 2024, date of delivery 1st week of February 2025 at DSWD IV-A FO (100pcs) P400	PROTSD-SFP	No	NP53 (Small Value Procurement)	N/A	04-12-2024	N/A	N/A	N/A	N/A	N/A	23-12-2024	26-12-2024	02-01-2025	02-01-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	38,800.00	38,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	BIOMETRIC (2)P30,000 For the preparation of Field Office transition to Ayala Malls Southpark and for capturing employees' fingerprints for identification and authentication purposes	PPD-RIC/TMS	No	NP53 (Small Value Procurement)	N/A	28-11-2024	N/A	N/A	N/A	N/A	N/A	19-12-2024	20-12-2024	27-12-2024	27-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	660,000.00	660,000.00	0.00	440,000.00	440,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	Smart TV 55" QLED 4K (6 Units) To provide monitoring in the Datacenter	PPD-RIC/TMS	No	NP53 (Small Value Procurement)	N/A	28-11-2024	N/A	N/A	N/A	N/A	N/A	05-12-2024	09-12-2024	17-12-2024	24-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	270,000.00	270,000.00	0.00	215,994.00	215,994.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	Raincoat set with reflective strip suit 30 set Umbrella 20 pcs. to used by Security guards and utility of DSWD Regional office IV-A	AD-GSS	No	NP53 (Small Value Procurement)	N/A	11-12-2024	N/A	N/A	N/A	N/A	N/A	18-12-2024	19-12-2024	03-01-2025	03-01-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	26,000.00	26,000.00	0.00	26,000.00	26,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	Security Service for CY 2025	AD-GSS	Yes	Competitive Bidding	21-11-2024	21-11-2024	29-11-2024	11-12-2024	11-12-2024	16-12-2024	17-12-2024	30-12-2024	06-01-2025	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	22,938,657.29	22,938,657.29	0.00	22,415,167.56	22,415,167.56	0.00	Chosen Children Village Foundation, Inc. Commission on Audit St. Anthony's Boys Village Foundation, Inc.	22-11-2024	22-11-2024	22-11-2024	22-11-2024	22-11-2024	22-11-2024	N/A	Ongoing Procurement Process	
	Office Supplies for RIACAT - VAWG IV-A LED SECRETARIAL CY 2024 (Expanding, expanding plastic with elastic etc. 0	PROTSD-LEDSEC	No	Shopping 52.1 b	N/A	10-12-2024	N/A	N/A	N/A	N/A	N/A	20-12-2024	23-12-2024	02-01-2025	02-01-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	71,794.30	71,794.30	0.00	70,127.00	70,127.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	INK for Printers of RIACAT - VAWG IV-A LED SECRETARIAL CY 2024 (INK BT 060 Black for Brother Printer etc.)	PROTSD-LEDSEC	No	NP53 (Small Value Procurement)	N/A	11-12-2024	N/A	N/A	N/A	N/A	N/A	18-12-2024	19-12-2024	26-12-2024	26-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	26,484.37	26,484.37	0.00	19,750.00	19,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	5G Mobile Phone (To wireless network during the transfer of the network infrastructure (CPU, 8 cores, 2.70 GHz, Storage 256GB, RAM 8 Gb)	PPD	No	NP53 (Small Value Procurement)	N/A	13-12-2024	N/A	N/A	N/A	N/A	N/A	20-12-2024	20-12-2024	27-12-2024	06-01-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	450,000.00	450,000.00	0.00	445,500.00	445,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	Semi-Extendable ICT Equipment for PAG-ABOT LASER ALL IN ONE PRINTER (color) 5 unit P30,000 Pag-Abot Program in the 1st semester CY 2025, 2 PORTABLE DOCUMENT SCANNER 3 pcs. P25,000	ORD-SOC/TECH	No	NP53 (Small Value Procurement)	N/A	18-12-2024	N/A	N/A	N/A	N/A	N/A	27-12-2024	27-12-2024	06-01-2025	06-01-2025	ongoing	ongoing	Government of the Philippines (current year's budget)	225,000.00	225,000.00	0.00	219,700.00	219,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	Supply and installation of 1.0 HP Split type Wall Mounted Dual Inverter Aircondition Unit (1 for the use of Bahay Tulyan (Home for Girls) residents in the Library area which serves as Study room/ALS program face to face session area)	PROTSD-CBSS-BT	No	NP53 (Small Value Procurement)	N/A	12-10-2024	N/A	N/A	N/A	N/A	N/A	18-12-2024	19-12-2024	23-12-2024	26-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	Supply and installation of 1.0 HP Split type Wall Mounted Dual Inverter Aircondition Unit (1 for the use of Regional Haven for Women and Girls (1 unit) residents in the Library area which serves as CIC room)	PROTSD-CBSS-RHWG	No	NP53 (Small Value Procurement)	N/A	12-10-2024	N/A	N/A	N/A	N/A	N/A	18-12-2024	19-12-2024	23-12-2024	26-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process	
	Supply and installation of 1.0 HP Split type Wall Mounted Dual Inverter Aircondition Unit (1 for the use of National Training School for Boys (1 unit) residents, Centerheads Office)	PROTSD-CBSS-NTSB	No	NP53 (Small Value Procurement)	N/A	12-10-2024	N/A	N/A	N/A	N/A	N/A	18-12-2024	19-12-2024	23-12-2024	26-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	56,297.59	56,297.59	0.00	49,000.00	49,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
	Supply and installation of 2.5 HP Split type Wall Mounted Dual Inverter Aircondition Unit (1 for the use of Haven for Elderly (1 unit) residents. Additional Equipment for CY 2024 Charged to CMF capital outlay)	PROTSD-CBSS-SHE	No	NP53 (Small Value Procurement)	N/A	12-10-2024	N/A	N/A	N/A	N/A	N/A	18-12-2024	19-12-2024	23-12-2024	26-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	78,525.01	78,525.01	0.00	69,000.00	69,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
	Washing Machine Twin Tub 16kg air turbo spin drying (5 unit) P24,904.95, 2 DRYER 15kg capacity heavy duty, 2 unit P101,516.26 For Haven for Elderly for CY 2024. Charged to CMF capital outlay	PROTSD-CBSS-SHE	No	NP53 (Small Value Procurement)	N/A	12-10-2024	N/A	N/A	N/A	N/A	N/A	18-12-2024	19-12-2024	23-12-2024	23-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	352,582.22	352,582.22	0.00	287,000.00	287,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
	Salary Adjustments of Security Personnel of DSWD IV-A CY 2024 (Contract Duration July 17 2024-December 31 2024)	AD-GSS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-12-2024	17-12-2024	17-12-2024	26-12-2024	ongoing	ongoing	Government of the Philippines (current year's budget)	306,156.69	306,156.69	0.00	306,156.69	306,156.69	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Janitorial Services for CY 2025 (Alabang DSWD IV-A, Seemson Southpark, 12enson Santa Cruz Laguna 1 Lucena 1, Batangas 1	AD-GSS	Yes	Competitive Bidding	03-12-2024	03-12-2024	11-12-2024	23-12-2024	23-12-2024	26-12-2024	27-12-2024	30-12-2024	06-01-2025	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	5,965,962.43	5,965,962.43	0.00	5,510,983.19	5,510,983.19	0.00	Chosen Children Village Foundation, Inc. Commission on Audit St. Anthony's Boys Village Foundation, Inc.	05-12-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	N/A	Ongoing Procurement Process	
	OFFICE SPACE RENTAL within LUCENA January to December 2025 (12 months) 79,860.00	PPPPMO	Yes	NP53 (Lease of Real Property and Venue)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-12-2024	20-12-2024	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	958,320.00	958,320.00	0.00	958,320.00	958,320.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed	
	FOODSTUFF CY 2025 (Vegetables 322,944.74, Fishes and Other Seafoods 744,699.41, Egg 78,000.00, Noodles 11,520.00, Fruits 481,745.79, Bread and Snacks, etc.)	PROTSD-CBSS-RHWG	Yes	Competitive Bidding	29-11-2024	03-12-2024	11-12-2024	23-12-2024	23-12-2024	26-12-2024	27-12-2024	30-12-2024	06-01-2025	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	2,737,593.33	2,737,593.33	0.00	0.00	0.00	0.00	Chosen Children Village Foundation, Inc. Commission on Audit St. Anthony's Boys Village Foundation, Inc.	05-12-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	N/A	Ongoing Procurement Process	
	Menu requirement of Bahay Tulyan ng mga Baba (Home for Girls) for the 2nd Semester 2025 (July-December 2025) for 46 residents under contract no. 502-0365-900	PROTSD-CBSS-BT	Yes	Competitive Bidding	29-11-2024	03-12-2024	11-12-2024	23-12-2024	23-12-2024	26-12-2024	27-12-2024	30-12-2024	06-01-2025	ongoing	ongoing	ongoing	ongoing	Government of the Philippines (current year's budget)	1,665,785.00	1,665,785.00	0.00	0.00	0.00	0.00	Chosen Children Village Foundation, Inc. Commission on Audit St. Anthony's Boys Village Foundation, Inc.	05-12-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	N/A	Ongoing Procurement Process	

	Menu requirement of Bahay Tulyan ng mga Bata (Home for Girls) for the 1st Semester 2025 (January - June 2025) for 46 residents under object no. 503-0305-000	PROTSD-CBSS-BT	Yes	Competitive Bidding	29-11-2024	03-12-2024	11-12-2024	23-12-2024	23-12-2024	26-12-2024	27-12-2024	30-12-2024	06-01-2025	ngoing	ngoing	ngoing	ngoing	Government of the Philippines (current year's budget)	1,676,209.83	1,676,209.83	0.00	0.00	0.00	0.00	0.00	Chosen Children Village Foundation, Inc. Commission on Audit St. Anthony's Boys Village Foundation, Inc.	05-12-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	N/A	Ongoing Procurement Process			
	Office Equipment used during temporary transfer of office (Administrative Division Group, Intervention Section, Supplementary Feeding Program, Innovations Division, Finance Management Division, Disaster Risk Management Division) 150 Unit P3 030 90	AD-PPMS	No	NPS3 (Small Value Procurement)	N/A	18-12-2024	N/A	N/A	N/A	N/A	N/A	23-12-2024	03-01-2025	03-01-2025	ngoing	ngoing	ngoing	Government of the Philippines (current year's budget)	455,535.00	455,535.00	0.00	416,880.00	416,880.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process				
	PLASTIC PALLETS for PSS use chargeable against Administrative Division Fund (50 pcs P4 000)	AD	No	NPS3 (Small Value Procurement)	N/A	18-12-2024	N/A	N/A	N/A	N/A	N/A	27-12-2024	27-12-2024	ngoing	ngoing	ngoing	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process					
	Rice commercial 50kgs whole grain, no presence of weevil, no foreign objects (To replenish the stockpile of NTSB and consumption of its residents) 250 sacks P3 000	PROTSD-CBSS-NTSB	No	NPS3 (Small Value Procurement)	N/A	19-12-2024	N/A	N/A	N/A	N/A	N/A	23-12-2024	27-12-2024	28-12-2024	ngoing	ngoing	ngoing	Government of the Philippines (current year's budget)	750,000.00	750,000.00	0.00	690,000.00	690,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process					
	Racking System for Ayala South Park Office	AD-PPMS	No	NPS3 (Small Value Procurement)	N/A	20-12-2024	N/A	N/A	N/A	N/A	N/A	23-12-2024	03-01-2025	06-01-2025	ngoing	ngoing	ngoing	Government of the Philippines (current year's budget)	832,000.00	832,000.00	0.00	832,000.00	832,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process					
	Semi Expendable ICT Equipment for Digitization of Administrative Division chargeable against RICIMU	AD-PPMS	No	NPS3 (Small Value Procurement)	N/A	20-12-2024	N/A	N/A	N/A	N/A	N/A	26-12-2024	02-01-2025	02-01-2025	ngoing	ngoing	ngoing	Government of the Philippines (current year's budget)	900,000.00	900,000.00	0.00	533,780.00	533,780.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process					
	Fuel (FLEET CARD) of OSWD	AD-GSS	Yes	NPS3 14(Direct Retail Purchase of Petroleum Fuel / Oil and Lubricant (POL) Products and Airline Tickets)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2024	ngoing	ngoing	ngoing	ngoing	Government of the Philippines (current year's budget)	7,038,000.00	7,038,000.00	0.00	7,038,000.00	7,038,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract was extended					
	For Nourishment of 300 NTSB residents on regular meals, 2 daily snacks and Special occasions (Valentine's Day, Women's Month, Holy Week activities, Summer Camping, May Festival and JFMS-NTSB Graduation) of 1st semester 2025 chargeable against Centrally Manage Fund (CMF)	PROTSD-CBSS-NTSB	Yes	Competitive Bidding	26-11-2024	03-12-2024	11-12-2024	23-12-2024	23-12-2024	26-12-2024	27-12-2024	30-12-2024	06-01-2025	ngoing	ngoing	ngoing	ngoing	Government of the Philippines (current year's budget)	7,381,579.58	7,381,579.58	0.00	0.00	0.00	0.00	Chosen Children Village Foundation, Inc. Commission on Audit St. Anthony's Boys Village Foundation, Inc.	05-12-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	N/A	Ongoing Procurement Process				
	For Nourishment of 300 NTSB residents on regular meals, 2 daily snacks and Special occasions (Nutrition Month, Family Day, Foundation Day and Christmas Holidays) of 2nd semester 2025 chargeable against Centrally Manage Fund (CMF)	PROTSD-CBSS-NTSB	Yes	Competitive Bidding	29-11-2024	03-12-2024	11-12-2024	23-12-2024	23-12-2024	26-12-2024	27-12-2024	30-12-2024	06-01-2025	ngoing	ngoing	ngoing	ngoing	Government of the Philippines (current year's budget)	8,014,416.90	8,014,416.90	0.00	0.00	0.00	0.00	Chosen Children Village Foundation, Inc. Commission on Audit St. Anthony's Boys Village Foundation, Inc.	05-12-2024	05-12-2024	05-12-2024	05-12-2024	05-12-2024	N/A	Ongoing Procurement Process				
<b>Total Allotted Budget of On-going Procurement Activities</b>																		<b>87,807,660.52</b>	<b>87,807,660.52</b>	<b>0.00</b>	<b>59,902,805.64</b>	<b>59,902,805.64</b>	<b>0.00</b>													

Prepared by:

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