

**(DSWD FIELD OFFICE IV-A CALABARZON)**  
**FY 2021 Indicative Annual Procurement Plan (APP-NonCSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-02010-00	BOARD AND LODGING / FOOD AND VENUE	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	646,500.00	646,500.00		CAPABILITY BUILDING FOR FO AND FIELD STAFF
502-02010-00	TRAININGS	HRMDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	646,500.00	646,500.00		TRAININGS THRU WEBINAR BY OTHER AGENCIES (PARTICIPANTS ARE FO AND FIELD STAFF)
502-02010-00	BOARD AND LODGING / FOOD AND VENUE	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	285,000.00	285,000.00		TRAININGS / CAP. BUILDING OF FMD STAFF
502-02010-00	TRAININGS	FMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	285,000.00	285,000.00		TRAININGS THRU WEBINAR FOR FMD STAFF
502-02010-00	BOARD AND LODGING / FOOD AND VENUE	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	171,000.00	171,000.00		TRAININGS / CAP. BUILDING OF ADMIN STAFF
502-02010-00	TRAININGS	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	171,000.00	171,000.00		TRAININGS THRU WEBINAR FOR ADMIN STAFF
502-0320-00	ACCOUNTABLE FORMS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	240,000.00	240,000.00		OR - TO BE PROCURED AT NPO, CHECKBOOKLET - TO BE PROCURED AT LBP AND DBP
502-0320-00	ACCOUNTABLE FORMS	HRMDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY	QUARTERLY	GoP	100,000.00	100,000.00		PAYSLIP - TO BE PROCURED AT NPO
502-0370-00	MEDICINES AND OTHER MEDICAL SUPPLIES	HRMOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	100,000.00	100,000.00		FOR FO STAFF USE
502-0390-00	FUEL, OIL, AND LUBRICANTS	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	1,215,000.00	1,215,000.00		PROVISION OF FUEL, OIL, AND LUBRICANTS FOR FO VEHICLES
	OFFICE EQUIPMENT	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUNE	JUNE	GoP	4,000.00	4,000.00		SEMI-EXPENDABLE OFFICE EQUIPMENT FOR ADMIN.
	ICT EQUIPMENT	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	JULY	GoP	50,000.00	50,000.00		PROVISION OF SEMI-EXPENDABLE ICT EQUIPMENT FOR HRMDD
	FURNITURE AND FIXTURES	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY	GoP	20,000.00	20,000.00		PROVISION OF SEMI-EXPENDABLE FURNITURE AND FIXTURE FOR ADMIN.

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	FURNITURE AND FIXTURES	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	AUGUST	GoP	50,000.00	50,000.00		PROVISION OF SEMI-EXPENDABLE FURNITURE AND FIXTURE FOR HRMDD
502-0510-00	POSTAGE AND COURIER SERVICES	ADMIN.	YES	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	24,000.00	24,000.00		POSTAGE AND COURIER SERVICES FOR RECORDS SECTION
502-05020-01	COMMUNICATION EXPENSE	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	177,000.00	177,000.00		TELEPHONE EXPENSE - MOBILE (PROVISION OF LOAD ALLOWANCE FOR ENTITLED FO STAFF THRU BIZLOAD)
502-05020-02	COMMUNICATION EXPENSE	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	122,000.00	122,000.00		TELEPHONE EXPENSE - LANDLINE
502-05030-00	INTERNET SUBSCRIPTION EXPENSE	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	74,000.00	74,000.00		TELEPHONE EXPENSE - INTERNET SUBSCRIPTION
502-05040-00	CABLE SUBSCRIPTION	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	37,000.00	37,000.00		CABLE SUBSCRIPTION
502-0610-01	AWARDS / REWARDS	HRMDD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	180,000.00	180,000.00		TOKENS, PLAQUE, AND CERTIFICATES
502-12020-00	MANPOWER / JANITORIAL SERVICES	ADMIN.	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	1,795,000.00	1,795,000.00		HIRING OF JANITORIAL SERVICE PROVIDER FOR CY 2021
502-12030-00	SECURITY SERVICES	ADMIN.	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	3,059,000.00	3,059,000.00		HIRING OF SECURITY SERVICE PROVIDER FOR CY 2021
502-13020-99	LAND IMPROVEMENTS	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	317,000.00	317,000.00		REPAIR AND MAINTENANCE FOR FO LAND IMPROVEMENTS
502-13040-01	BUILDINGS	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	629,000.00	629,000.00		REPAIR AND MAINTENANCE FOR FO BUILDINGS
502-13050-02	OFFICE EQUIPMENT	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	67,000.00	67,000.00		REPAIR AND MAINTENANCE FOR FO OFFICE EQUIPMENT
502-13060-02	MOTOR VEHICLES	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	423,000.00	423,000.00		REPAIR AND MAINTENANCE FOR FO MOTOR VEHICLES

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502-13070-00	FURNITURES AND FIXTURES	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	52,000.00	52,000.00		REPAIR AND MAINTENACE FOR FO FURNITURE AND FIXTURES
502-13050-99	OTHER MACHINERIES AND EQUIPMENT	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	16,000.00	16,000.00		REPAIR AND MAINTENACE FOR FO OTHER MACHINERIES AND EQUIPMENT
502-99030-00	CATERING SERVIES / MEALS AND SNACK	FMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	169,000.00	169,000.00		UNIT AND DIVISION MEETINGS OF FMD
502-99030-00	CATERING SERVIES / MEALS AND SNACK	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	366,000.00	366,000.00		UNIT AND DIVISION MEETINGS OF ADMIN
502-99030-00	CATERING SERVIES / MEALS AND SNACK	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	752,000.00	752,000.00		UNIT AND DIVISION MEETINGS OF ADMIN
502-99050-01	RENTAL (BUILDINGS AND STRUCTURES)	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEBRUARY	FEBRUARY	GoP	30,000.00	30,000.00		VENUE RENTAL FOR RGA
502-99050-03	RENTAL - MOTOR VEHICLES	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	3,654,000.00	3,654,000.00		VEHICLE RENTAL FOR FO USE
502-99050-03	RENTAL - MOTOR VEHICLES	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUNE	JUNE	GoP	30,000.00	30,000.00		VEHICLE RENTAL FOR FO USE
502-02010-00	TRAININGS	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	10,000.00	10,000.00		Trainings / Cap. Building of RHWG STAFF
502-02010-00	TRAININGS	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	50,000.00	50,000.00		Trainings / Cap. Building of NTSB STAFF
502-02010-00	TRAININGS	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	80,000.00	80,000.00		Trainings / Cap. Building of HE STAFF
502-03050-00	FOOD SUPPLIES	CENTERS AND INSTITUTIONS	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	1,006,000.00	1,006,000.00		FOODSTUFF FOR CLIENTS OF BT
502-03050-00	FOOD SUPPLIES	CENTERS AND INSTITUTIONS	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	849,000.00	849,000.00		FOODSTUFF FOR CLIENTS OF RHWG

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502-03050-00	FOOD SUPPLIES	CENTERS AND INSTITUTIONS	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	9,331,000.00	9,331,000.00		FOODSTUFF FOR CLIENTS OF NTSB
502-03050-00	FOOD SUPPLIES	CENTERS AND INSTITUTIONS	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	4,928,000.00	4,928,000.00		FOODSTUFF FOR CLIENTS OF HE
502-03060-00	WELFARE GOODS	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	421,000.00	421,000.00		WELFARE GOODS FOR CLIENTS OF RHWG
502-03060-00	WELFARE GOODS	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	1,591,000.00	1,591,000.00		WELFARE GOODS FOR CLIENTS OF HE
502-03070-00	DRUGS AND MEDICINES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	500,000.00	500,000.00		DRUGS AND MEDICINES FOR CLIENTS OF BT
502-03070-00	DRUGS AND MEDICINES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	35,000.00	35,000.00		DRUGS AND MEDICINES FOR CLIENTS OF RHWG
502-03070-00	DRUGS AND MEDICINES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	1,250,000.00	1,250,000.00		DRUGS AND MEDICINES FOR CLIENTS OF NTSB
502-03070-00	DRUGS AND MEDICINES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	1,500,000.00	1,500,000.00		DRUGS AND MEDICINES FOR CLIENTS OF HE
502-0390-00	FUEL, OIL, AND LUBRICANTS	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	72,000.00	72,000.00		FOR BT CONSUMPTION
502-0390-00	FUEL, OIL, AND LUBRICANTS	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	72,000.00	72,000.00		FOR RHWG CONSUMPTION
502-0390-00	FUEL, OIL, AND LUBRICANTS	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	130,000.00	130,000.00		FOR NTSB CONSUMPTION
502-0390-00	FUEL, OIL, AND LUBRICANTS	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	150,000.00	150,000.00		FOR HE CONSUMPTION
502-0510-00	POSTAGE AND COURIER SERVICES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	4,000.00	4,000.00		FOR BT CONSUMPTION

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502-05020-01	COMMUNICATION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	11,000.00	11,000.00		FOR BT CONSUMPTION - MOBILE
502-05020-02	COMMUNICATION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	22,000.00	22,000.00		FOR BT CONSUMPTION - LANDLINE
502-0510-00	POSTAGE AND COURIER SERVICES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	4,000.00	4,000.00		FOR RHWG CONSUMPTION
502-05020-01	COMMUNICATION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	12,000.00	12,000.00		FOR RHWG CONSUMPTION - MOBILE
502-05020-02	COMMUNICATION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	22,000.00	22,000.00		FOR RHWG CONSUMPTION - LANDLINE
502-05030-00	INTERNET SUBSCRIPTION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	26,000.00	26,000.00		FOR RHWG CONSUMPTION - INTERNET
502-0510-00	POSTAGE AND COURIER SERVICES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	15,000.00	15,000.00		FOR NTSB CONSUMPTION
502-05020-01	COMMUNICATION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	19,000.00	19,000.00		FOR NTSB CONSUMPTION - MOBILE
502-05020-02	COMMUNICATION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	5,000.00	5,000.00		FOR NTSB CONSUMPTION - LANDLINE
502-05030-00	INTERNET SUBSCRIPTION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	33,000.00	33,000.00		FOR NTSB CONSUMPTION - INTERNET
502-05020-01	COMMUNICATION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	14,000.00	14,000.00		FOR HE CONSUMPTION - MOBILE
502-05020-02	COMMUNICATION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	4,000.00	4,000.00		FOR HE CONSUMPTION - LANDLINE
502-05030-00	INTERNET SUBSCRIPTION EXPENSE	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	30,000.00	30,000.00		FOR HE CONSUMPTION - INTERNET

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502-05040-00	CABLE SUBSCRIPTION	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	4.00	4.00		FOR HE CONSUMPTION - INTERNET
502-12030-00	SECURITY SERVICES	CENTERS AND INSTITUTIONS	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	650,000.00	650,000.00		HIRING OF SECURITY SERVICE PROVIDER FOR CY 2021 - BT
502-12030-00	SECURITY SERVICES	CENTERS AND INSTITUTIONS	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	666,000.00	666,000.00		HIRING OF SECURITY SERVICE PROVIDER FOR CY 2021 - RHWG
502-12030-00	SECURITY SERVICES	CENTERS AND INSTITUTIONS	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	2,868,000.00	2,868,000.00		HIRING OF SECURITY SERVICE PROVIDER FOR CY 2021 - NTSB
502-12030-00	SECURITY SERVICES	CENTERS AND INSTITUTIONS	YES	Competitive Bidding	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	1,440,000.00	1,440,000.00		HIRING OF SECURITY SERVICE PROVIDER FOR CY 2021 - HE
502-13060-02	MOTOR VEHICLES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		REPAIR AND MAINTENACE FOR FO MOTOR VEHICLES - NTSB
502-13060-02	MOTOR VEHICLES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	45,000.00	45,000.00		REPAIR AND MAINTENACE FOR FO FURNITURE AND FIXTURES - HE
502-13070-00	FURNITURES AND FIXTURES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	10,000.00	10,000.00		REPAIR AND MAINTENACE FOR FO OTHER MACHINERIES AND EQUIPMENT - BT
502-13070-00	FURNITURES AND FIXTURES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	101,000.00	101,000.00		REPAIR AND MAINTENACE FOR FO OTHER MACHINERIES AND EQUIPMENT - HE
502-13050-99	OTHER MACHINERIES AND EQUIPMENT	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	4,000.00	4,000.00		REPAIR AND MAINTENACE SEMI EXPENDABLE - HE
	MACHINERY	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	4,000.00	4,000.00		REPAIR AND MAINTENACE SEMI EXPENDABLE - HE
502-13050-02	OFFICE EQUIPMENT	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	4,000.00	4,000.00		REPAIR AND MAINTENACE SEMI EXPENDABLE - HE
502-13070-00	FURNITURES AND FIXTURES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	4,000.00	4,000.00		REPAIR AND MAINTENACE SEMI EXPENDABLE - HE

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502-99030-00	CATERING SERVICES / MEALS AND SNACK	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	356,000.00	356,000.00		MEETINGS OF RHWG
502-99030-00	CATERING SERVICES / MEALS AND SNACK	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	675,000.00	675,000.00		MEETINGS OF HE
502-99040-00	TRANSPORTATION & DELIVERIES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	MARCH	GoP	3,000.00	3,000.00		RHWG
502-99040-00	TRANSPORTATION & DELIVERIES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	MARCH	GoP	132,000.00	132,000.00		HE
502-99050-03	RENTAL - MOTOR VEHICLES	CENTERS AND INSTITUTIONS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	JULY	GoP	20,000.00	20,000.00		RHWG
502-02010-00	BOARD AND LODGING / FOOD AND VENUE	CBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	252,500.00	252,500.00		CAPABILITY BUILDING FOR FO AND FIELD STAFF
502-02010-00	TRAININGS	CBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	252,500.00	252,500.00		TRAININGS THRU WEBINAR BY OTHER AGENCIES (PARTICIPANTS ARE FO AND FIELD STAFF)
502-02010-00	BOARD AND LODGING / FOOD AND VENUE	COM BASED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	240,000.00	240,000.00		CAPABILITY BUILDING FOR FO AND FIELD STAFF
502-02010-00	TRAININGS	COM BASED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	240,000.00	240,000.00		TRAININGS THRU WEBINAR BY OTHER AGENCIES (PARTICIPANTS ARE FO AND FIELD STAFF)
502-02010-00	BOARD AND LODGING / FOOD AND VENUE	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	85,000.00	85,000.00		CAPABILITY BUILDING FOR FO AND FIELD STAFF
502-02010-00	TRAININGS	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	85,000.00	85,000.00		TRAININGS THRU WEBINAR BY OTHER AGENCIES (PARTICIPANTS ARE FO AND FIELD STAFF)
502-02010-00	BOARD AND LODGING / FOOD AND VENUE	PPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	80,000.00	80,000.00		CAPABILITY BUILDING FOR FO AND FIELD STAFF
502-02010-00	TRAININGS	PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEMESTRAL	SEMESTRAL	GoP	80,000.00	80,000.00		TRAININGS THRU WEBINAR BY OTHER AGENCIES (PARTICIPANTS ARE FO AND FIELD STAFF)

**(DSWD FIELD OFFICE IV-A CALABARZON)  
FY 2021 Indicative Annual Procurement Plan (APP-NonCSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-99030-00	CATERING SERVICES / MEALS AND SNACK	CBS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	204,000.00	204,000.00		UNIT AND DIVISION MEETINGS OF CBS
502-99030-00	CATERING SERVICES / MEALS AND SNACK	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	176,000.00	176,000.00		UNIT AND DIVISION MEETINGS OF DRMD
502-99030-00	CATERING SERVICES / MEALS AND SNACK	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	472,000.00	472,000.00		MEETINGS OF PANTAWMD, SLP, AND KC
502-99030-00	CATERING SERVICES / MEALS AND SNACK	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	105,000.00	105,000.00		MEETINGS OF ORD
502-99030-00	CATERING SERVICES / MEALS AND SNACK	PPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	587,000.00	587,000.00		UNIT AND DIVISION MEETINGS OF PPD
<b>GRAND TOTAL</b>										<b>48,009,004.00</b>	<b>48,009,004.00</b>	<b>0.00</b>	

Prepared by:

  
**JORAM M. MEDUA**  
AO II, BAC Secretariat

Noted by:

  
**LENNICON P. ARANTE**  
SAO, OIC - DIVISION CHIEF FOR ADMIN.

Certified Funds Available /  
Certified Appropriate Funds Available /

  
**LAARNI F. REINTEGRADO**  
AO V / BUDGET OFFICER

Approved by:

  
**LUCIA C. ALMEDA**  
OIC - REGIONAL DIRECTOR