

**(DSWD FIELD OFFICE IV-A CALABARZON) Supplemental Annual Procurement Plan for 1st Sem. FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03990-00	Solvents	PANTAWID / NTSB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	GoP	7,346.66	7,346.66		ETHYL ALCOHOL, 70% SCENTED, 500 ML
502-03990-00	Color Compounds and Dispersions	PANTAWID / NTSB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	GoP	4,497.71	4,497.71		STAM PAD INK
502-03010-00	Paper Materials and Products	PANTAWID / NTSB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	GoP	265,369.20	265,369.20		LOOSELEAF COVER, NOTE PAD-STICK ON,PARCHMENT PAPER, RECORD BOOK
502-03990-00	Batteries and Cells and Accessories	HRMDD / NTSB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAY - JUNE	MAY - JUNE	GoP	5,675.47	5,675.47		AVAILABLE AT PS
502-03990-00	Manufacturing Components and Supplies	PANTAWID / NTSB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	GoP	31,691.05	31,691.05		STAPLE WIRE AND PLATIC TWIINE
502-03990-00	Cleaning Equipment and Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	FEBRUARY	GoP	3,000.00	3,000.00		TRASHBAG
502-03210-03	Information and Communication Technology (ICT) Equipment and Devices and Accessories	PANTAWID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	GoP	3,581.50	3,581.50		VARIOUS CELANING EQUIPMENT
502-03210-02	Office Equipment and Accessories and Supplies	PANTAWID / HRMDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	GoP	78,036.64	78,036.64		VARIOUS OFFICE EQUIPMENT AVAILABLE AT PS
502-03210-02	Office Equipment and Accessories and Supplies	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	FEBRUARY	GoP	124,150.00	124,150.00		VARIOUS OFFICE EQUIPMENT NOT AVAILABLE AT PS
502-03210-02	CONSUMABLES	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	FEBRUARY	GoP	758,000.00	758,000.00		TONERS WITH FREE USE OF PRINTER
502-03110-01	Printed Publications	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY	GoP	90,000.00	90,000.00		IEC MATERIALS FOR BBE AND OTHER CAMPAIGN BRIEFERS
502-03010-00	Common Office Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY	GoP	191,500.00	191,500.00		VARIOUS OFFICE SUPPLIES
502-03990-00	Paper Materials and Products	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	FEBRUARY	GoP	812,040.00	812,040.00		VARIOUS PAPER MATERIALS NOT AVAILABLE IN PS
502-03990-00	Consumables	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	FEBRUARY	GoP	33,600.00	33,600.00		INK CARTRIDGES
502-99050-01	RENTAL (BUILDINGS AND STRUCTURES)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MONTHLY	MONTHLY	GoP	1,080,000.00	1,080,000.00		OFFCIE RENTAL FOR 3 POO's
502-05030-00	INTERNET	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	123,944.00	123,944.00		INTERNET SUBSCRIPTION FOR POO's
502-0410-00	Drinking water for POOs	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	42,000.00	42,000.00		DRINKING WATER
502-13040-00	RM - OFFICE EQUIPMENT	PANTAWID	NO	Direct Contracting	N/A	N/A	FEBRUARY	FEBRUARY	GoP	10,000.00	10,000.00		FOR DUPLO AND KYOCERA
502-99030-00	MEALS & SNACKS (REPRESENTATION)	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	MARCH	GoP	301,350.00	301,350.00		VARIOUS MEETINGS (FO AND POO)



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					Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-02010-00	BOARD & LODGING	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEBRUARY AND MAY	FEBRUARY AND MAY	GoP	570,000.00	570,000.00		REGULAR ASSESSMENT ON CASH GRANTS PROCESSES; PANTAWID FAMILYA MANAGEMENT TEAM MEETING; LEARNING VISIT; COMMUNITY VIDEO DOCUMENTATION WORKSHOP
502-03990-00	OTHER SUPPLIES	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	NA	FEBRUARY	FEBRUARY	GoP	51,100.00	51,100.00		FRAMES FOR CERTIFICATE AND CERTIFICATE JACKET
502-99050-03	RENTAL (MOTOR VEHICLE)	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	NA	MAY	MAY	GoP	32,000.00	32,000.00		LEARNING VISIT
502-99050-03	RENTAL (MOTOR VEHICLE)	PANTAWID	NO	NP-53.9 - Small Value Procurement	N/A	NA	MARCH	MARCH	GoP	15,500.00	15,500.00		HAULING OF SUPPLIES AND CVS FORMS
502-9900-99	OTHER MOOE	PANTAWID	NO	Shopping	N/A	N/A	MARCH	MARCH	GoP	2,500.00	2,500.00		PAYMENT FOR NOTARIAL FEE
	ACCOUNTABLE FORMS	PANTAWID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	GoP	4,250.00	4,250.00		CHECKBOOKLET
	MICROPHONE	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUNE	JUNE	GoP	21,600.00	21,600.00		PLUG AND PLAY USB PODCAST MICROPHONE
	PPE	ADMIN.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUNE	JUNE	GoP	65,745.00	65,745.00		SURGICAL FACEMASK, FOREHEAD THERMOETER, AND ETHYL ALCOHOL
502-03990-00	OTHERSUPPLIES	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUNE	JUNE	GoP	176,149.00	176,149.00		VARIOUS SUPPLIES
	PPE	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUNE	JUNE	GoP	49,500.00	49,500.00		SURGICAL FACEMASK, FOREHEAD THERMOETER, SANITATION MAT
	RENT - MOTOR VEHICLE	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUNE	JUNE	GoP	616,000.00	616,000.00		FOR THE USE OF SKELETON FORCE DURING COVID 19
	PPE	DRMD	NO	NP-53.2 Emergency Cases	N/A	N/A	MAY	MAY	GoP	576,000.00	576,000.00		FOR COVID 19
GRAND TOTAL										6,161,126.23	6,161,126.23	0.00	

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