

DSWD FIELD OFFICE IV-A (CALABARZON) Annual Procurement Plan for FY 2019 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORE												
502-03990-00	Pesticides or Pest Repellents	General Services Section	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,156.32	5,156.32		to be purchased at Procurement Service
502-03990-00	Solvents	General Services / Centers & Inst.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	43,332.12	43,332.12		to be purchased at Procurement Service
502-03990-00	Color Compounds and Dispersions	General Services Section	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,600.77	1,600.77		to be purchased at Procurement Service
502-03990-00	Films	Human Resource and Development Division / Admin. Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,786.21	5,786.21		to be purchased at Procurement Service
502-03010-00	Paper Materials and Products	All Divisions / Centers & Institutions	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	497,076.27	497,076.27		to be purchased at Procurement Service
502-03990-00	Batteries and Cells and Accessories	General Services / Centers & Inst.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	17,484.88	17,484.88		to be purchased at Procurement Service
502-03990-00	Manufacturing Components and Supplies	All Divisions / Centers & Institutions	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	39,957.88	39,957.88		to be purchased at Procurement Service
502-03220-01	Heating and Ventilation and Air Circulation	General Services / Centers & Inst.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,334.72	4,334.72		to be purchased at Procurement Service
502-03220-01	Lighting and Fixtures and Accessories	General Services Section	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,680.40	7,680.40		to be purchased at Procurement Service
502-03990-00	Measuring and Observing and Testing Equipment	Admin Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	665.43	665.43		to be purchased at Procurement Service
502-03210-03	Information and Communication Technology (ICT) Equipment and Devices and Accessories	All Divisions / Centers & Institutions	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	66,065.79	66,065.79		to be purchased at Procurement Service
502-03990-00	Cleaning Equipment and Supplies	Admin. Division and Centers & Institutions	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	189,548.48	189,548.48		to be purchased at Procurement Service
502-03210-02	Office Equipment and Accessories and Supplies	All Divisions / Centers & Institutions	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	352,407.37	352,407.37		to be purchased at Procurement Service
502-03210-03	Printer or Facsimile or Photocopier Supplies	All Divisions / Centers & Institutions	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	272,223.12	272,223.12		to be purchased at Procurement Service
502-03990-00	Flag or Accessories	Centers & Institutions	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,325.44	15,325.44		to be purchased at Procurement Service
502-03110-01	Printed Publications	Admin. Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	92.56	92.56		to be purchased at Procurement Service
502-03990-00	Fire Fighting Equipment	Admin. Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	11,440.00	11,440.00		to be purchased at Procurement Service
502-03990-00	Consumer Electronics	Admin. Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,828.14	6,828.14		to be purchased at Procurement Service
502-03990-00	Arts and Crafts Equipment and Accessories and Supplies	All Divisions / Centers & Institutions	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	82,221.41	82,221.41		to be purchased at Procurement Service
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
502-03990-00	PESTICIDES or PEST REPELLENTS	Admin. Division	Shopping	8-Jul-19	N/A	31-Jul-19	1-Aug-19	GoP	11,000.00	11,000.00		
502-03990-00	COMMON ELECTRICAL SUPPLIES	Admin. Division	NP-53.9 - Small Value Procurement	8-Jul-19	N/A	31-Jul-19	1-Aug-19	GoP	244,115.00	244,115.00		
502-03210-02	COMMON OFFICE EQUIPMENT	Centers & Institutions	NP-53.9 - Small Value Procurement	11-Feb-19	N/A	6-Mar-19	7-Mar-19	GoP	21,000.00	21,000.00		
502-03010-00	COMMON OFFICE SUPPLIES	All Divisions / Centers & Institutions	NP-53.9 - Small Value Procurement	8-Jul-19	N/A	31-Jul-19	1-Aug-19	GoP	1,387,138.82	1,387,138.82		
502-03990-00	COMMON JANITORIAL SUPPLIES	Admin. Division / Centers & Inst.	Shopping	8-Apr-19	N/A	1-May-19	2-May-19	GoP	973,564.10	973,564.10		
502-03060-00	OTHER HOMELIFE SUPPLIES	Centers and Institutions	Shopping	8-Apr-19	N/A	1-May-19	2-May-19	GoP	4,849,040.00	4,849,040.00		

DSWD FIELD OFFICE IV-A (CALABARZON) Annual Procurement Plan for FY 2019 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-0321099	Office Equipment and Accessories	Admin. Division	Shopping	11-Feb-19	N/A	6-Mar-19	7-Mar-19	GoP	400.00	400.00		
502-0301000	Paper Materials and Products	Centers & Institutions	NP-53.9 - Small Value Procurement	4-Mar-19	N/A	27-Mar-19	28-Mar-19	GoP	130,325.00	130,325.00		
502-0321003	Common ICT Equipment	Promotive Division	NP-53.9 - Small Value Procurement	4-Mar-19	N/A	27-Mar-19	28-Mar-19	GoP	1,452,000.00	1,452,000.00		
502-0399000	CONSUMABLES	All Divisions / Centers & Institutions	NP-53.9 - Small Value Procurement	3/4/2019, 6/3/2019, 9/2/2019, 11/11/2019	N/A	3/27/2019, 6/26/2019, 9/25/2019, 12/4/2019	3/28/2019, 6/27/2019, 9/26/2019, 12/5/2019	GoP	3,109,629.00	3,109,629.00		
OTHER CATEGORIES												
502-9903000	CATERING / MEALS AND SNACK	All Divisions / Centers & Institutions	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,761,324.90	3,761,324.90		consolidated meetings / activities of all divisions and centers & institutions
502-0201000	BOARD AND LODGING	All Divisions / Centers & Institutions	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	5,157,300.00	5,157,300.00		consolidated trainings, capability buildings, and other activities of all divisions and centers & institutions
502-9905001	VENUE RENTAL	PATAWID / Centers and Institutions	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	52,000.00	52,000.00		consolidated office rental of pantawid and venue rental of centers and institutions
502-9905003	VEHICLE RENTAL	Admin. Division / Social Pension / Pantawid / Centers and Institutions	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	215,000.00	215,000.00		consolidated vehicle rental of pantawid, social pension, admin. division, centers and institutions
502-0399000	SPIRITUAL SUPPLIES AND MATERIALS	Centers and Institutions	NP-53.9 - Small Value Procurement	4-Mar-19	N/A	27-Mar-19	28-Mar-19	GoP	15,000.00	15,000.00		
502-0399000	THERAPEUTIC/PSYCHOLOGICAL SUPPLIES/MATERIALS	Centers and Institutions	NP-53.9 - Small Value Procurement	4-Mar-19	N/A	27-Mar-19	28-Mar-19	GoP	185,000.00	185,000.00		
502-0321099	OTHER OFFICE DEVICE	Admin. Division	NP-53.9 - Small Value Procurement	11-Feb-19	N/A	6-Mar-19	7-Mar-19	GoP	16,260.00	16,260.00		
502-0399000	SOCIO-CULTURAL SUPPLIES	Centers and Institutions	NP-53.9 - Small Value Procurement	8-Jul-19	N/A	31-Jul-19	1-Aug-19	GoP	387,102.00	387,102.00		
502-0502001	COMMUNICATION SUPPLIES	Pantawid / NHTU	Shopping	Monthly	N/A	Monthly	Monthly	GoP	189,800.00	189,800.00		consolidated communication supplies (prepaid cards) of nhtu
502-9902000	PRINTING/ BINDING SERVICES	All Divisions	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	66,864.00	66,864.00		consolidated printing and binding expenses of all divisions
502-1203000	SECURITY SERVICES	Admin. Division and Centers and Institutions	Competitive Bidding	18-Nov-19	9-Dec-19	13-Dec-19	27-Dec-19	GoP	4,754,400.00	4,754,400.00		
502-1202000	MANPOWER (UTILITY SERVICES)	Admin. Division	Competitive Bidding	18-Nov-19	9-Dec-19	13-Dec-19	27-Dec-19	GoP	3,894,000.00	3,894,000.00		
502-0501000	POSTAGE AND DELIVERY	Records Section	NP-53.9 - Small Value Procurement	4-Jan-19	N/A	28-Jan-19	29-Jan-19	GoP	6,000.00	6,000.00		
502-0302000	GOVERNMENT FORMS	Propert and Supply Section / Cash Section	NP-53.5 Agency-to-Agency	February and August	N/A	February and August	February and August	GoP	5,073.20	5,073.20		to be purchased at NPO
502-0399000	REFILL OF OXYGEN/FIRE EXTINGUISHER	Admin. Division / Centers and Institutions	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	118,600.00	118,600.00		
502-0309000	DIESEL AND OTHER LUBRICANTS	Admin. Division / Centers and Institutions	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	801,173.00	801,173.00		
502-0101000	RFID / TOLL FEE	Admin. Division	Shopping	Monthly	N/A	Monthly	Monthly	GoP	220,500.00	220,500.00		payment on service provider may vary depending on the usage of RFID and Toll Fee
502-0399000	OTHER VEHICLE SUPPLIES AND ACCESSORIES	Admin. Division	NP-53.9 - Small Value Procurement	4-Mar-19	N/A	27-Mar-19	28-Mar-19	GoP	167,800.00	167,800.00		
502-0399000	OTHER SUPPLIES	Admin. Division	Shopping	4-Mar-19	N/A	27-Mar-19	28-Mar-19	GoP	413,500.00	413,500.00		
502-0306000	RICE	Centers and Institutions	NP-53.5 Agency-to-Agency	Monthly	N/A	Monthly	Monthly	GoP	299,200.00	299,200.00		to be purchased at NFA

DSWD FIELD OFFICE IV-A (CALABARZON) Annual Procurement Plan for FY 2019 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03990-00	MISCELLANEOUS	All Divisions / Centers & Institutions	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,196,072.96	5,196,072.96		includes the following: water expenses, newspaper subscription, and notarial fee of all divisions and centers & institutions
502-03990-00	SEWAGE TREATMENT PLANT (STP) SUPPLIES	Centers and Institutions	NP-53.9 - Small Value Procurement	11-Feb-19	N/A	6-Mar-19	7-Mar-19	GoP	20,000.00	20,000.00		
502-04030-00	LPG / COOKING GAS	Centers and Institutions	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,052,400.00	1,052,400.00		consolidated cooking gas for the consumption of clients on centers and institutions
502-03050-00	FOODSTUFF	Centers and Institutions	Competitive Bidding	April 22, 2019 / November 18, 2019	May 13, 2019 / December 9, 2019	May 22, 2019 / December 13, 2019	June 3, 2019 / December 27, 2019	GoP	15,439,707.00	15,439,707.00		
502-03050-00	FOOD AND GOODS FOR SPECIAL EVENTS	Centers and Institutions	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	224,395.00	224,395.00		
502-03070-00	MEDICINES AND MEDICAL SUPPLIES	Centers and Institutions	Shopping	3/4/2019, 6/3/2019, 9/2/2019, 11/11/2019	N/A	3/27/2019, 6/26/2019, 9/25/2019, 12/4/2019	3/28/2019, 6/27/2019, 9/26/2019, 12/5/2019	GoP	9,103,489.97	9,103,489.97		
502-03990-00	KITCHEN WARES	Centers and Institutions	NP-53.9 - Small Value Procurement	8-Jul-19	N/A	31-Jul-19	1-Aug-19	GoP	10,000.00	10,000.00		
502-03990-00	GARDENING TOOLS / SUPPLIES	Centers and Institutions	NP-53.9 - Small Value Procurement	8-Jul-19	N/A	31-Jul-19	1-Aug-19	GoP	10,000.00	10,000.00		
502-03990-00	LINEN	Centers and Institutions	NP-53.9 - Small Value Procurement	8-Jul-19	N/A	31-Jul-19	1-Aug-19	GoP	5,000.00	5,000.00		
502-99990-00	RELIGIOUS SUPPLIES	Centers and Institutions	Shopping	8-Jul-19	N/A	31-Jul-19	1-Aug-19	GoP	1,500.00	1,500.00		
502-06020-00	PRIZES	Centers and Institutions	NP-53.9 - Small Value Procurement	8-Jul-19	N/A	31-Jul-19	1-Aug-19	GoP	2,000.00	2,000.00		
502-99990-00	SPECIAL EVENTS	Centers and Institutions	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,447,500.00	1,447,500.00		
502-13040-01	REPAIR AND MAINTENANCE	All Divisions / Centers & Institutions	NP-53.9 - Small Value Procurement	3/4/2019, 6/3/2019, 9/2/2019, 11/11/2019	N/A	3/27/2019, 6/26/2019, 9/25/2019, 12/4/2019	3/28/2019, 6/27/2019, 9/26/2019, 12/5/2019	GoP	873,635.00	873,635.00		
506-0440-01	INFRASTRUCTURE PROJECTS	Centers & Institutions	Competitive Bidding	15-Jul-19	4-Aug-19	7-Aug-19	17-Aug-19	GoP	104,500,000.00		104,500,000.00	all infrastructure projects are proposed only
	GRAND TOTAL								172,409,036.25	67,909,036.25	104,500,000.00	